

NOTTINGHAM CITY COUNCIL
BULWELL AND BULWELL FOREST AREA COMMITTEE

Date: Wednesday 21 November 2012

Time: 5.30pm

Place: Bulwell Riverside, Main Street, Bulwell

Councillors are requested to attend the above meeting on the date and at the time and place stated to transact the following business.



Acting Director of Resources

Constitutional Services Officer: Catherine Ziane-Pryor Direct dial - 0115 8764298

AGENDA

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTERESTS**
- 3 MINUTES** Attached
Last meeting held on 12 September 2012 (for confirmation)
- 4 TRAVEL RIGHT** Presentation
Presentation by Ride Wise
- 5 POLICING PRIORITIES**
Inspector Andrew Goodall to provide a verbal update
- 6 AREA CAPITAL FUND** Attached
Report of Director of Neighbourhood Services
- 7 FINANCE AND DELEGATED AUTHORITY** Attached
Report of Director of Neighbourhood Services
- 8 WARD PERFORMANCE - QUARTER 2** Attached
Report of Director of Neighbourhood Services
- 9 NOTTINGHAM CITY HOMES ENVIRONMENTAL IMPROVEMENTS** Available at
the meeting
Report and Presentation of Chief Executive of Nottingham City Homes

IF YOU ARE UNSURE WHETHER OR NOT YOU SHOULD DECLARE AN INTEREST IN A PARTICULAR MATTER, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ON THIS AGENDA, IF POSSIBLE BEFORE THE DAY OF THE MEETING, WHO WILL PROVIDE ADVICE IN THE FIRST INSTANCE.

Agenda, reports and minutes for all public meetings can be viewed online at:-
<http://open.nottinghamcity.gov.uk/comm/default.asp>

NOTTINGHAM CITY COUNCIL**BULWELL AND BULWELL FOREST AREA COMMITTEE****MINUTES**

of meeting held on **Wednesday 12 September 2012** at

Bulwell Riverside, Main Street Bulwell, Nottingham, from 5.34 pm to 8.10 pm

✓ indicates present at meeting

- ✓ Councillor Eunice Campbell (Chair)
- ✓ Councillor Alan Clark (Joint Vice-Chair)
- ✓ Councillor Ginny Klein (Joint Vice-Chair)
- ✓ Councillor John Hartshorne
- Councillor Nick McDonald
- ✓ Councillor Jackie Morris

Community Representatives

- ✓ Father Andy Nicolls - Bulwell Churches Together
- ✓ Mr John Hancock - CRESTA Tenants' and Residents' Association
- ✓ Ms Doreen Carruthers - Forest Park Neighbourhood Watch
- ✓ Ms Roz Yousouf - Nottingham Elders Forum
- ✓ Mr David Norman - Nott's Royal Society for the Blind
- ✓ Ms Gillian Slack - Ravensworth Road Methodist Church
- Mr P Bakajsa - Rise Park Action Group
- Mr John Millington - Rise Park Community Association
- ✓ Ms Sally Wilson - Snapewood Community Centre

Guests, Partners, Observers and Others

- Mr Steve Parkinson - Bulwell Community Toy Library
- Mr James Quy - EON Energy
- Ms Alix Dale - Nottingham City Homes
- Mr Fergus Slade - Nottingham Community and Voluntary Service
- Miranda Cumberbatch) Nottingham Energy Partnership
- Phil Angus)
- Inspector Andrew Goodall - Nottinghamshire Police
- Reverend Andrew Morris - St Philip's Church
- Ms Gabrielle Thomas - St Johns' Theological College

- Mr Tim Astel)
- Mr Peter Brown)
- Miss Katie Cooper)
- Miss Bernadette Dunn) Top Valley School and Engineering College
- Miss Bobbie Knighton) (Academy)
- Mr Kaylem Litchfield)
- Mr Lee Morgan)
- Mr Tyler Simpson)

Nottingham City Council Colleagues

Mr Mark Paulson	-	Area 1 Family and Community Team)	
Ms Candida Brudenell	-	Director of Quality and Commissioning)	Children and Families
Ms Irene Andrews	-	Market Development)	
Mr Steve Pepper	-	Bulwell Riverside Manager		
Ms Kam Harte	-	Development Librarian)	
Mrs Heidi May)	Neighbourhood Management)	Communities
Ms Celia Knight))	
Mrs Emma Eckhardt))	
Ms Catherine Ziane-Pryor	-	Democratic Services	-	Resources

Please note: except where otherwise indicated, all items discussed at the meeting were the subject of a report which had been circulated beforehand.

15 APOLOGIES FOR ABSENCE

Apologies for absence were received from Paul Bakajsa, Rise Park Action Group, John Millington, Rise Park Community Association.

16 DECLARATIONS OF INTERESTS

No declarations of interests were made.

17 MINUTES

RESOLVED that, the minutes of the Area 1, Bulwell and Bulwell Forest Area Committee meeting held on 23 May 2012, copies of which had been circulated, be confirmed and signed by the Chair.

18 STREAMLINING INVESTMENT TO THE VOLUNTARY COMMUNITY SECTOR

Irene Andrews and Candida Brudenell of Quality and Commissioning, presented the report which was accompanied by a presentation, a copy of which was submitted to the online agenda following the meeting, as was Appendix One to the report which was also circulated at the meeting.

The City Council was working closely with the Nottingham Community Voluntary Service to identify where and how broader funding was allocated across the city.

The Chair welcomed the inclusion of community representatives in the process which better enabled transparency and promoted transparency in how funding was allocated.

It was hoped that with a more transparent process in place, external funding organisations would be more willing to grant funds to groups and projects in the area, especially where it was clear that match funding could be provided.

Appendix 1, circulated at the meeting, identified the Area 1 budget 2012-13 (or actual spend in 2011-12, where applicable), as follows:

	Total by Grant £	%
Community Voluntary Sector Investment Programme	62,115	57.7
Positive Activities for Young People	20,053	18.6
Youth Voluntary Sector Investment Programme	-	0.0
Sport and Leisure Actual 2011/12	-	0.0
Community Association Block Grants	23,403	21.8
Parks and Open Spaces Actual 2011/12	2,001	1.9
Economic Development Voluntary Sector Investment Programme	-	0.0
Total	107,572	100

It was noted that Irene and Candida had previously met with many community representatives and representatives of City Council grant funded organisations and many of their questions had already been responded to.

In response to the Chair's comment that it would be interesting to see how wider voluntary sector organisations were to benefit, Candida assured the Committee that the Quality and Commissioning Team were working closely with Nottingham Community and Voluntary Service and wanted the transition to be as simple as possible.

It was noted that groups and organisations would need to know by January 2013 if funding was not going to be available to them in future.

RESOLVED

- (1) that the following be noted:
 - (a) the new model for streamlining funding to the Voluntary Sector, including Area Committees as a geographical basis for the dissemination of funding;
 - (b) the current spend in Area 1 (Bulwell and Bulwell Forest) for 2012-13;
- (2) that anyone wanting further information or clarification contact the Quality and Commissioning team on 0115 8765506.

19 AREA COMMITTEE COMMUNITY REPRESENTATIVES

Celia Knight presented the report which identified the Community Representatives nominated by their respective community organisations, and appointed by Councillors to the Area Committee.

A former community representative of more than one local organisation, expressed concern that representatives who did not, or no longer, lived within the area, were not eligible to act as community representatives for local organisations even though they held responsible positions within those organisations. This had resulted in some local organisations not being represented at Area Committee.

The Committee were directed to consider the report approved by Executive Board 'The Role of an Area Committee Community Representative' at its meeting on 20 July 2010 which stipulated the criteria for community representation.

Councillors were keen to remind the Committee that while formal community representative appointments were required for voting purposes, at the invitation of the Chair, any citizens attending the meeting were able to speak on the item being considered and that citizens were rarely prevented from doing so, particularly those who were known to be active in the area concerned.

Heidi May assured current and past community representatives that the points raised, along with the issues regarding individuals potentially being nominated as community representatives on more than one Area Committee, or even on behalf of two organisations to one Committee, would be considered when the role and criteria for community representatives were re-drafted in the near future.

Although not listed in the report circulated, the Committee were informed that Councillors had approved the nomination of Mr John Hancock as a representative of CRESTA.

RESOLVED

- 1) that the following appointments be noted:

Name of Representative	Name of Organisation	Ward or City Wide Representative
Paul Jackson	Royal British Legion Bulwell Branch	Bulwell Forest
Paul Bakajsa	Rise Park Action Group	Bulwell Forest
Fr Andy Nicolls	Bulwell Churches Together	Bulwell Forest
John Hancock	CRESTA	Bulwell
David Norman	Notts Royal Society for the Blind	City Wide
John Millington	Rise Park Community Association	Bulwell Forest
Doreen Carruthers	Forest Park Neighbourhood Watch	Bulwell Forest
Gillian Slack	Ravensworth Rd Methodist Church	Bulwell
Sheila Loades	Bulwell Hall TRA	Bulwell
Sally Wilson	Snapewood Community Centre	Bulwell
Ros Yousouf	Nottingham Elders Forum	City Wide

- 2) that the Committee's endorsement of the above nominations be recorded;
- 3) that a copy of the report 'The Role of an Area Committee Community Representative', approved by Executive Board at its meeting on 20 July 2010, be circulated with the minutes.

20 TOP VALLEY ACADEMY AND FUND RAISING EVENT

At the Chair's invitation, pupils from Top Valley Academy were in attendance to inform the Committee of how students had worked together, with the support of the staff, to raise an impressive £3,100.

Pupils arranged a fund raising week between 4 and 6 July 2012 with a variety of activities ensuring that pupils of the Academy and young people living in the area, were able to be involved and contribute. Pupils led on choosing the activities, planning how they would be co-ordinated, considering health and safety, security and costs.

The idea for fund raising had come about as a result of several pupils being admitted to University Hospital, Queen Medical Centre for different reasons but finding that, beyond the obvious medical focus, there was little available to interest and occupy young people during their stay and speed their recovery. The majority of funds raised were to be presented to Queens Medical Centre with a high proportion to be focused on trying to remedy this and ensure that young people in hospital had a voice. Funds were also to be directed to help support pregnant students attending Beckhampton Learning Centre.

The Committee made the following comments:

- Councillors were very proud of what the students had achieved and the young people should be very proud of themselves;
- the tenacity of the young people in driving to achieve what they had was marvellous;
- it was good to see what young people could achieve for the benefit of the community;
- where young people were so motivated to make a difference and improve things, that motivation could be productively harnessed in relation to the hospital environment through their joining Patient Advice and Liaison Service (PALS).

In addition to the achievements of the students, the Committee were informed of how Top Valley Academy was driving to raise pupil aspirations and improve academic and vocational outcomes for pupils.

The Academy had strong links with its sponsor, South Nottingham College, which had resulted in more and broader options being available to students. The refreshed approach to education and the arrangements as a whole were enthusiastically approved by students in attendance who welcomed the new school uniform and were enthusiastic at how the options now available to them were broader than before. There was a general consensus that pupils and the quality of education at the academy should not be judged by the standard of the building they occupied.

Mr Brown, Principle, commented that by recruiting quality teachers, this secured a quality future for the Academy and its pupils.

RESOLVED

- 1) **that the achievements of the Top Valley Academy pupils in raising funds be noted and applauded;**
- 2) **that the thanks of the Committee to the students and staff of Top Valley Academy for their attendance and presentation, be recorded.**

21 POLICING UPDATE

Further to minute 7 dated 23 May 2012, Inspector Andrew Goodall updated the Committee on the criminal and anti-social behaviour issues experienced in the two wards

since the last meeting of the Committee. Resulting from this, the Committee were informed of the area priorities which were identified following consideration of reported crime and issues raised through the online consultation. The revised priorities were to be the focus of neighbourhood policing from the start of August to the end of October, after which priorities were to be reviewed.

Policing priorities were identified as follows:

Bulwell Ward - Anti-Social Behaviour (ASB) around the areas of Aspen Road, Utile and Larch Gardens.

Bulwell Forest Ward - ASB based on drug criminality continued to be an issue across a wide area but was denser in the Highbury Road area.

It was noted that where there had been a lot of criminal damage in the Bulwell Ward, ASB teams had made several visits and this had resulted in a 50% reduction. In Bulwell Forest, regarding the drug related ASB, a couple of warrants had been served and plain clothes Police operations had produced some good results in the areas of focus.

Councillors requested that awareness be raised regarding the increasingly serious issue nuisance telephone calls where callers were targeting elderly and vulnerable citizens, asking for financial details which were then used to steal money from those people. It was suggested that registration on the 'Telephone Preference Service' (call 0843 0700707 or visit www.tpsonline.org.uk for more information and to register) be promoted. It was acknowledged that registration would not prevent cold callers telephoning from abroad, therefore, citizens needed to be reminded not to offer their personal or financial details over the telephone.

Inspector Goodall informed the Committee that where there were incidents of telephone harassment/ASB, this should be reported to the Police who would be able to liaise with the relevant parties. A recent issue had been considered and robustly dealt with as a hate crime. In relation to calls from abroad, there was little that could be done to stop these.

A community representative expressed concern that there had been several recent incidents across the City where mobility scooters had been driven without due care which resulted in injuries to other people. Scooter owners put themselves and others at risk by allowing children to ride with them, and also even pets, sometimes at relatively high speeds. Other than a recent scooter theft, Inspector Goodall was not aware of any other incidents in the area and assured the Committee that if any of his officers were to see dangerous behaviour, they would advise the 'drivers' of on what was considered in appropriate use of the scooter.

The incidents of vandalism to cars on Cantrell Road was believed to have been a one off alcohol fuelled incident but any information relating to this would be welcomed.

RESOLVED that the Committee's thanks to Inspector Goodall for his attendance and information, be recorded.

22 BULWELL RIVERSIDE

Steve Pepper, Manager of Bulwell Riverside, Kam Harte, Development Librarian, Mark Paulson, Family and Community Team, and Steve Parkinson, Bulwell Toy Library, were

in attendance to deliver a presentation outlining the services offered at Riverside and inform the Committee of the community uptake.

In addition to the presentation which had been circulated with the agenda, background information which had been available on the online agenda, were placed around the table. The background information included details on the services and citizens using Riverside.

Further to the information available, the following points were made and questions responded to;

- initially concern had been expressed that as many of the services and resources in the area were to locate to Bulwell Riverside, that communities from outside the Bulwell Town Centre area would feel isolated, however, information gathered regarding who was using the centre, ie address, age, gender, etc. showed that the Centre was being used and servicing a very broad area;
- it was pleasing to see that 24% of Bulwell citizens were using the library;
- Bulwell Community Choir had been established and was looking to increase membership;
- it was impressive that approximately 400 children had taken part in the Summer Reading Challenge and that many had continued to their reading programme. Volunteers had been vital in enabling the Challenge to become such a success;
- the holiday club had been very successful with the involvement of more than 70 young people.

The Committee also made the following comments:

- the provision and uptake of services at Riverside was pleasing but there appeared to be little consideration or provision currently for older people aged 50 years and older;
- it was a concern that the Guides Association was not able to utilise Riverside's sporting facilities due to a shortage of centre staff. There was a perception that centre organised youth activities over-rode in priority external youth organisations which also provided valuable services for the local community but historically met on set days of the week.

RESOLVED that the congratulations of the Committee to the teams based at Riverside, specifically the Library Service Team and volunteers, for their work and dedication which had resulted in the success of the building and a much improved uptake of services, be noted.

23 ENERGY EFFICIENCY

James Quy, E-on, Miranda Cumberbatch and Phil Angus, Nottingham Energy Partnership (NEP), and Alix Dale, Nottingham City Homes (NCH), were in attendance to inform the Committee of the offers available primarily to NCH tenants resident within one of the super output areas of Nottingham, in regard to insulation and energy saving measures.

Low super output areas which had been assessed to be within the 14% of the lowest deprivation in the country were eligible for this free offer. The majority of Bulwell Hall estate was one of these areas and so qualified for the scheme. The boundary of the area in question could be identified by referring to the City Council's website: <http://info.nottinghamcity.gov.uk/insightmapping/#> and searching under 'layers', neighbourhoods, indices of deprivation.

Samples of the external wall cladding were circulated at the meeting while the Committee were informed of the following:

- many of the properties on the Bulwell Hall estate had not been suitable for cavity wall insulation but as the cladding was attached to external walls, it was suitable for the majority of properties;
- the cladding could be applied to each external wall and was predicted to save the householder between £250-300 per year in heating costs while also improving sound insulation;
- flats were also included in the scheme but required the agreement of all residents;
- the cladding materials were guaranteed for a minimum 20 year period;
- the rigid cladding would be attached to the building and then a skimmed layer would be finished with a brick effect so the houses wouldn't appear completely different. Tile hung walls were not included in the scheme;
- of the approximate 800 properties on the Bulwell Hall estate, approximately 350 were owned by NCH who were working together with NEP (a City wide Charity) and E-on for the benefit of residents. While NCH would contact its tenants, NEP and E-on would be contacting home owners and the private sector to inform them of the scheme;
- for the majority of privately owned properties, especially those attached to NCH properties which were signed up to the scheme, the work would be completely free but an assessment would be undertaken prior to any work being done, to identify where any charges may apply;
- one of the biggest problems faced regarding the take up of this scheme was convincing people that it was free;
- a similar cladding scheme would be available in other areas next year, although there was likely to be a charge;
- consultation days to inform citizens, explaining the scheme, what was available to who, and how it operated, would be advertised and held in the relevant areas;
- it was vital that anyone interested in signing up to the cladding offer, did so very quickly as it was only available until the middle of November 2012;
- properties involved in the cladding scheme would also be surveyed by NCH in regard to the suitability of double glazing although there was no guarantee that any replacement windows would be available in the near future;

- NEP were also promoting cavity wall insulation and loft insulation schemes.

Councillors commented:

- it had initially been quite difficult to persuade householders to sign up to solar panels, once a few had been installed, confidence rose and take up increased rapidly. Once a few properties were insulation clad on the Bulwell Hall estate, it was likely to be a similar situation;
- the investment of the scheme was approximately £4.5 million from a source external to the City. Any investment in the City which did not cost the City funds, actually saved the City money;
- while energy saving schemes could be quite complex, it was important for any explanations of the scheme to be clear and simple;
- it would be beneficial to everyone who could potentially benefit from any of the schemes if informed officers could attend local community group meetings to help spread the information and respond to any queries or concerns.

It was noted that anyone wanting further information on the schemes available should contact James, Miranda, or if a tenant of NCH, Alix, using the details below:

James Quy (E-on)

tel: 02476 42000

email: james.quy@eonenergy.com

Miranda Cumberbatch (NEP)

tel: 0115 985 9057

email: mirander.cumberbatch@nottenergy.com

Alix Dale (NCH)

tel: 0115 8762053

email: alix.dale@nottinghamcityhomes.org.uk

RESOLVED that the presentations be noted and the thanks of the Committee to James Quy, Miranda Cumberbatch, Phil Angus, and Alix Dale, be recorded.

24 WARD PERFORMANCE REPORT

Celia Knight presented the report which outlined how ward information could be presented at future meetings, and asked that the Committee comment. It was noted that the Ward Performance Report was under development with key partners, and that the report contained generic examples of the sort of data which was to be used in future reports, and which was not accurate for each ward.

While the report provided an example of how the information would be provided, ward reports, with some of the latest information relating to Bulwell and Bulwell Forest, were placed around the table.

It was noted that the following officers could be contacted in regard to local issues, and, where unable to assist, would be able to direct citizens to the relevant organisation.

RESOLVED

- (1) that the Committee note the report;**

- (2) that any comments or concerns regarding the information proposed to be included in Ward Performance Reports, should be directed to Neighbourhood Development Officers

for Bulwell Forest Ward - Celia Knight 0115 8833729
celia.knight@nottinghamcity.gov.uk, or,

for Bulwell Ward - Emma Eckhardt 0115 88337298
emma.eckhardt@nottinghamcity.gov.uk

25 AREA CAPITAL FUND - 2011/13 PROGRAMME

Emma Eckhardt presented the report which informed the Committee of the projects proposed to be funded by the Area Capital Fund in Bulwell Ward, and listed those projects for which funding had already been approved.

RESOLVED

- (1) that the monies available to Bulwell Ward, as outlined in Appendix 1 to the report, be noted;
- (2) that the Area Capital programme of schemes for Bulwell, as listed in Appendix 1 to the report, be approved.

26 DELEGATED AUTHORITY PROJECTS

The report detailed the amount of funding allocated to schemes by Councillors from their individual ward member budgets following the delegated authority approval of the Director of Neighbourhood Services.

RESOLVED that the actions agreed by the Director of Neighbourhood Services, in respect of projects and schemes within the Bulwell and Bulwell Forest Wards, be noted.

27 DATE OF NEXT MEETING

RESOLVED that the next meeting of the Committee on 21 November 2012, at Bulwell Riverside, from 5.30 pm, be noted.

EXECUTIVE BOARD - July 20th 2010

Title of paper:	THE ROLE OF AN AREA COMMITTEE COMMUNITY REPRESENTATIVE	
Director(s)/ Corporate Director(s):	Lianne Taylor, Director for Neighbourhoods & Communities	Wards affected: ALL
Portfolio Holder(s):	Councillor Urquhart	Date of consultation with Portfolio Holder(s): July 6th 2010
Contact Officer(s) and contact details:	<i>Steff Webber</i> Interim Area Manager Area 9 & Community Programme Coordinator Tel: 079 8396 0988 Email: steff.webber@nottinghamcity.gov.uk	
Other officers who have provided input:	Tim Coulson tim.coulson@nottinghamcity.gov.uk	
Key Decision:	No	
Reasons for Key Decision:		
Expenditure of £500,000 or more in a single year		
Revenue income of £500,000 or more in a single year		
Savings of £500,000 or more in a single year		
Capital expenditure of £1,000,000 or more		
Capital income of £1,000,000 or more		
Significant effects on communities living or working in an area comprising two or more wards in the City		
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		
Neighbourhood Nottingham	X	
Family Nottingham		
Healthy Nottingham		
Serving Nottingham Better	X	
Summary of issues (including benefits to customers/service users):		
This report advises of revisions to the Terms of Reference for the Role of Area Committee Community Representative on the Area Committee and particular changes that will add value to the work of the Committee.		
Recommendation(s):		
1	The Committee notes the revised Terms of Reference for the Role of Area Community Representative as set out in Appendix 1 and approves its implementation with immediate effect	

1 BACKGROUND

- 1.1 The role of the Community Representative on an Area Committee has been designed to bring local people living in the area in question into the democratic decision-making process alongside councillors.
- 1.2 Each year the Area Committee invites nominations from relevant groups and organisations, and appoints up to ten representatives from the two wards plus up to three further Representatives selected from city-wide groups. Nominations are attracted from groups active in the area but there is a need to ensure the Committee reflects the views all sectors of its Community. The revised Terms of Reference for the Role of Area Committee Community Representative include guidance on the selection and the role of the community representative that is designed to help achieve this.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The revised Terms of Reference describe the minimum standard that the City Council considers should be applied for this someone to effectively carry out the role of Area Committee Representative.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 This procedural change will not incur additional cost to the Area Committee or the Community representative.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 None

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Joint report of the Corporate Directors of Neighbourhood and Leisure and Community Services to the Area Chairs Panel on 24th June 2004

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 None

THE TERMS OF REFERENCE FOR THE ROLE OF AREA COMMITTEE COMMUNITY REPRESENTATIVES

A Community Representative needs to be actively, effectively and consistently engaged in, and with, the local community. They should work in partnership with the Area Committee, councillors, public and voluntary services and other Community Representatives.

Primary Purpose of the role:

- To help improve services provided by the local authority and other public and voluntary services. This will be achieved by helping the Committee to monitor and evaluate services and suggest improvements if they consistently fail to meet the standards set;
- To improve communications between local people, Councillors and service providers;
- To help the Committee with the allocation of its budget and with the forward planning of services;
- To provide a consultative role on the local impact of policies and service provision and the needs of local people;
- To fairly represent the views of local community organisations and local people across all sections of the community in accordance with the City Council's Equality Policy.

Role Requirements:

- Appointed representatives must be resident in one of the wards served by the Area Committee.
- To fairly and without bias, represent the views of their local community group and others who live or work within the Group's area of concern.
- To regularly attend, and actively participate at Area Committee meetings.
- To be available to attend and participate in thematic area working groups and other initiatives as necessary.
- To work jointly with other community group representatives, organisations, agencies, local authority departments and councillors to help enhance the quality of life of people living and working in the area.
- With the assistance of the City Council's Neighbourhood Management Team, to provide comment and as necessary help develop, champion and support suitable community projects and initiatives to funding bodies and departments on behalf of local community organisations, and to help develop projects and initiatives that will promote the priorities of Local Community and Ward Action Plans.
- To participate in tours and inspections of the Area by the Committee as required.
- To help bring together the knowledge, skills and enthusiasm of the local community.
- Be respectful of the views of others and act as a model citizen for others to look up to.

Every member of the Area Committee has a part to play in working towards acting as one organisation with the aim of promoting the social, economical, natural and built environment of the Area.

The Selection of Representatives and Committee Working

Introduction

Area Committees were introduced with the aim of encouraging greater participation by local people in decision-making and improving service delivery.

The terms of reference for Area Committees gives them important responsibilities which impact on the involvement of Area Committee Community Representatives. This document outlines these terms of reference and sets out the criteria for the selection of Community Representatives and the process for their selection. The Area Committee generally meets bi-monthly although meeting may be called at other times as the need arises.

The Criteria and Process for Selection of Area Committee Community Representatives

An Area Committee Community Representative must be a member of an active community group that currently operates in the area in question.

Organisations that wish to be appointed to an Area Committee must be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy) and actively engaged in working with and for the community.

Community Group Representatives should live in the area in question and agree to abide by the criteria set out in the document "The Role of an Area Committee Community Representative". Those representing Citywide organisations are not required to meet the area residency test.

The Community Group that nominates a representative to the Area Committee should have a defined area in which they operate, a purpose and established networks and appropriate processes for passing information between the Committee and the population that they represent.

Representatives will be selected and appointed each civic year in May and will have the opportunity to remain as representatives for successive years without having to seek re-nomination subject to confirmation that they meet the criteria set out in the document "The Role of an Area Committee Community Representative".

One nomination per group will be accepted for a Committee at any given time. Any person from that group may attend a Committee meeting as a temporary substitute for the appointed representative providing they meet the above requirements.

Any member of the public or another member(s) of a group may attend the Committee meeting as an observer but will not have a right to speak at the Committee

Committee Working

This part explains the role of the persons at the Committee.

The Chairman of the Committee controls the meeting and will be supported by other Committee Members, the Neighbourhood Manager, the Committee Administrator and Appointed Community Representatives or their substitutes. Only City Councillors and Appointed Community Representatives or their substitutes may vote at the Committee but only councillors may vote on financial items.

Other persons at the meeting will normally include City Council Officers who have reports before the Committee and invited guests or members of the public. Persons who have right to speak at the Committee by invitation of the Chairman include other Councillors, Appointed Community Representatives or their substitutes, the Area Manager, the Committee Administrator and Officers of the City Council who have a report on the agenda before the Committee. The public do not normally have a right to speak at the Committee but may be invited to speak by the Chairman.

Area Committee Community Representatives

1. Community Representatives are entitled to speak on any item on the agenda or any matter put forward by the Group they represent at the Committee Chairman's invitation.
2. Normally the Area Committee agenda will contain an item for Community Representatives to highlight issues affecting the community their organisation represents.
3. Community Representatives will be entitled to claim reasonable expenses for travelling and care costs related to attending Committee meetings subject to making receipts available.
4. Community Representatives may submit items for inclusion on the Area Committee agenda and should do so through the Neighbourhood Management Team at least two weeks before the meeting, or at the meeting with the agreement of the Chairman.
5. Community Representatives will be offered City Council training and development relevant to their role and responsibilities in relation to Area Committee and Community Representative working.
6. By prior agreement with the Committee Chairman, Community Representatives may make formal presentations to the Committee on community projects or initiatives relevant to the Area that their Group is sponsoring.
7. If a Representative is deemed to persistently not abide with the role of an Area Committee Community Representative or with the Corporate Policies of Nottingham City Council, or they leave the organisation that nominated them or the nominating organisation ceases to operate, s/he will be required to resign their position as Community Representative on the Area Committee. If the Group is still active it may nominate another Representative from its membership to the Committee.
8. Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
9. Councillors will allocate a budget for the reimbursement of expenses incurred by Community Representatives in attending Committee-related business. Reimbursements are administered by the Neighbourhood Management Team.
10. Community Representatives may by prior appointment meet with the Area Manager prior to a Committee meeting to discuss the agenda or other items of concern.
11. Whilst the Council has an expectation that a Community Representative will regularly attend Committee meetings it equally recognises that representatives may have to miss occasional meetings and will allowed for a nominated proxy from the nominating Group to cover periods of absence.
12. Community Representatives must carry out their role with respect and tolerance to the views of others expressed at the Area Committee. If the Community Representative is found to bring the Area Committee or the Community

Representative role into disrepute, s/he may be removed from membership of the Area Committee.

The Recruitment and Selection Process

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community on the Area Committee. This may be based on a set number of places per ward or according to specific priorities or issues in the area. Representation should take account of the diversity of the population resident in the area. Where under-representation exists, city wide groups may be approached for representation on the Committee.
- Each year the Neighbourhood Management team will issue nomination forms to known community organisations operating in the area, inviting them to nominate a representative from their organisation to be an Area Committee Community Representative.
- Area Co-ordinators will assess completed nomination forms to ensure that the selection criteria is met and will produce a report for area committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at area committee meetings, taking into account the population make up of the area or specific issues/priorities in the area.
- Newly appointed Community Representatives will be invited to participate in Induction training as well as occasional area tours/ward walks.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the Area Committee
- Where Community Representative nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the nominating organisation, together with details of other opportunities for getting involved in area working.

AREA COMMITTEE 1 (Bulwell & Bulwell Forest) – 21st November 2012

6

Title of paper:	AREA CAPITAL FUND - 2011/13 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Emma Eckhardt, Neighbourhood Development Officer (Bulwell Ward) Te: 0115 8833728 emma.eckhardt@nottinghamcity.gov.uk Celia knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 celia.knight@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Prairie Bryant, Projects Officer, Highway Services Tel: 0115 915 2061 prairie.bryant@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham	<input checked="" type="checkbox"/>	
Work in Nottingham	<input checked="" type="checkbox"/>	
Safer Nottingham	<input checked="" type="checkbox"/>	
Neighbourhood Nottingham	<input checked="" type="checkbox"/>	
Family Nottingham	<input checked="" type="checkbox"/>	
Healthy Nottingham	<input checked="" type="checkbox"/>	
Leading Nottingham	<input checked="" type="checkbox"/>	
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 		
Recommendation(s):		
1	a) Note the monies available to Bulwell and Bulwell Forest Ward as outlined in Appendix 1 b) That the Area Capital programme of schemes for Bulwell and Bulwell Forest as set out in Appendix 1 be approved.	

1 BACKGROUND

1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million.

1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.

1.3 The programme of works is a rolling programme. There have been instances where

schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.

- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

- 6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) x

No

Yes – Equality Impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Appendix 1

Bulwell Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimated start date	Completed	Details
Bold Close / Duchess Gardens	Bollards	Prioritised 6 th November 2012	£498		Replace existing bollards on footpath with removable bollards. Joint funded with NCH Environmentals
Merchant Street	Footpath	Approved September 2012	£94,732	No	Footpath resurfacing of Merchant Street and the slabbed footpath between Squires Avenue and Hazel Street
Sandhurst Road	Bollards	Approved September 2012	£700	Yes	Install 4 bollards on Sandhurst Road to prevent motorists from parking on the grass verge.
Brooks Close, Coventry Road	TRO	Approved May 2012	£5,500	No	Waiting and parking restrictions on Coventry Road and junction lining at Brooks Close
Bulwell Town Centre	Refurbishment	Approved November 2011	£20,000	Yes	Refurbishment to Town Centre paving
Bulwell Town Centre area	Surveys	Approved November 2011	£1,235	Yes	Surveys to be carried out to investigate the impact of the Joint Service Centre, Tesco and the Town Centre Bollards

Total LTP schemes*

£122,665

Bulwell Area Capital Public Realm schemes (from carry over & withdrawn schemes)

Location	Type	Councillor Prioritised / Area Committee Approved	Estimated start date	Completed	Details
Toitley Close	Contribution	Approved September 2012	£8,565	No	Contribution to scheme to improve green space
Northern Cemetery	Tree works	Approved November 2011	£7,500	Yes	Overgrown trees at Northern Cemetery are causing issues for residents. Funding from withdrawn Bradford Street Allotments scheme.

Total Public Realm schemes**

£16,065

Bulwell Area Capital Withdrawn schemes

Location	Type	Reason	Amount	Details
Northern Cemetery	Tree Works	Underspend	£115	Underspend (Public Realm)
Bradford Street Allotments	Fencing contribution	Funded from other source	£22,000	Received confirmation from the Allotment team that funding was from elsewhere. Was 2009 - 2011 scheme (Public Realm)

Total Decommited***

£22,115

2011-2013 LTP allocation
Balance carried over from 2010-2011
Total Available 2011 - 2013 ACF

*Less LTP schemes

**Less Public Realm schemes

***Decommited funds

Remaining available balance

LTP element remaining

Public Realm element remaining

£148,166
£0
£148,166
- £122,665
- £16,065
+ £22,115
£31,551
£25,501
£6,050

Bulwell Forest Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Shellbourne Close	Barriers	Prioritised 2 October 2012	£1,700			Install bow top staggered barriers on f/p adj 9 Shellbourne Close.
Highbury Road	Footpath / Drainage	Prioritised 2 October 2012	£2,575			Install new gully at junction with Bedford Grove and repair footpath. - Split funding with Basford Ward
	Footpath	Prioritised 2 October 2012	£5,100			Footpath reconstruction
Witney Close	Footpath	Prioritised 2 October 2012	£6,500			Install VAS on Ridgeway outside Southglade.
Ridgeway	VAS	Prioritised 2 October 2012				Replace existing directional sign at junction with Hucknall Road
Bestwood Park Drive West	Signing	Prioritised 2 October 2012	£450			Remove slabbed area and carry-out design work to improved the look and feel of the area.
Knights Close Forecourt	Improvements	Approved May 2012	£35,000	03/09/2012	No	Investigate resolutions to parking blocking garages and introduce traffic regulation orders as needed.
Station Road	TRO	Approved May 2012	£500	TBC	No	Surface Treatment on Deptford Crescent side only.
Highbury Road	Footpath	Approved January 2012	£23,640	--	Yes	Large scale tree works to be carried out on the Linear Walkway including tree replacement.
Northcote Way to Station Street				Oct / Nov 12	No	
Hucknall Road	Tree Works	Approved January 2012	£5,000			Install gate to access footpath.
Crossdale Walk	Gating	Approved November 2011	£2,000	--	Yes	Weight restriction signage improvements.
Bestwood Park Drive West	Signing	Approved November 2011	£5,000	--	Yes	Install bollards to stop driving on pavement.
Bakewell Drive	Bollards	Approved November 2011	£5,000	--	Yes	Contribution to moving bus stop.
St Albans Road	Bus Stop	Approved September 2011	£1,000	--	Yes	Refund to ward budgets for survey.
Bestwood Park Drive West	Survey	Approved September 2011	£300	--	Yes	Increase hours of 20mph zone.
Bestwood Park Drive West	TRO	Approved September 2011	£2,000	TBC	No	

Total LTP schemes*

£95,765

Bulwell Forest Area Capital Public Realm schemes (from carry over & withdrawn schemes)

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Knights Close	Extinguishment Order	Approved March 2012	£2,000	--	Yes	Gating order to close right of way between TV Youth Centre and TV Community Centre.
Cantrell School	Fence	Approved November 2011	£6,207	--	No	Fencing for community garden.

Total Public Realm schemes**

£8,207

Bulwell Forest Area Capital Withdrawn schemes

Location	Type	Reason	Amount	Details
Highbury Road	Footpath	Underspend	£10,269	Underspend on surface treatment scheme (LTP)
Bestwood Terrace	Footpath	Underspend	£1,050	Underspend on 2009 - 2011 resurfacing scheme. (Public Realm)

Total Withdrawn***	£11,319
Total 2011-2013 LTP allocation	£93,266
Balance carried over from 2010-2011	£13,951
Total Available 2011 - 2013 ACF	£107,217
*Less LTP schemes	- £95,765
**Less Public Realm schemes	- £8,207
***Withdrawn Schemes	+ £11,319
Remaining available balance	£14,564
LTP element remaining	£7,770
Public Realm element remaining	£6,794

7

Bulwell and Bulwell Forest Area Committee September 12th 2012

Title of paper:	Area Committee Finance and Delegated Authority	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Contact Officer(s) and contact details:	Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729 Emma Eckhardt Neighbourhood Development Officer - Bulwell emma.eckhardt@nottinghamcity.gov.uk Tel 0115 8833728	
Other officers who have provided input:	Tim Clark Finance Analyst – Strategic Finance tim.clark@nottinghamcity.gov.uk Tel 0115 8762711	

Relevant Council Plan Strategic Priority:

World Class Nottingham	
Work in Nottingham	
Safer Nottingham	x
Neighbourhood Nottingham	x
Family Nottingham	x
Healthy Nottingham	x
Leading Nottingham	x

Summary of issues (including benefits to customers/service users):

This report advises the Area Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.

Recommendation(s):

1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.
2	That Area Committee approves the Finance Report detailed in Appendix B

1 BACKGROUND

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on 12th September 2012.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Members had an individual allocation for 2012/13 of £5,000.

Bulwell Ward was also granted a sum of £15,993 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets
Bulwell and Bulwell Forest Area Committee – 21st March 2012
Bulwell and Bulwell Forest Area Committee – 12th September 2012

APPENDIX A

Bulwell Ward Budget Allocations since last report

Schemes: Bulwell Ward	Councillor(s)	Amount (total)
Xmas Christmas Lights	Cllr Klein, Cllr Hartshorne, Cllr Morris	4803.00
Totley Close Project	Cllr Klein, Cllr Hartshorne, Cllr Morris	590.00

The following applications have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed by the Single Gateway Unit or awaiting Delegated Authority Approval:-

Foodbank,
Knit & natter,
Bulwell Bogs Heritage trail,
Bulwell Hall Park Development Group,
Community Engagement Fund
Bulwell Girls Group

Balance Brought Forward 11/12	19,001
Councillor Funding 12/13	15,000
Deprivation Funds	15,993
Total Funds	49,994
Allocated 12/13	(9,873)
De-committed Schemes	6,041
Uncommitted Funds after Proposed & Allocated Schemes	46,162

Bulwell Forest Ward Budget Allocations since last report

Schemes: Bulwell Forest Ward	Councillor(s)	Amount (total)
Think Children	Cllr Campbell, Cllr Clark, Cllr McDonald	£600
87 th Nottingham guides - volunteer training	Cllr Campbell, Cllr Clark, Cllr McDonald	£640
Jamaican Independence Celebrations	Cllr Campbell, Cllr Clark, Cllr McDonald	£750
Dog Fouling Bags	Cllr Campbell, Cllr Clark, Cllr McDonald	£100*
Bulwell United Reformed Church - Defibrillator	Cllr Campbell, Cllr Clark, Cllr McDonald	£475

* An alternative source of dog bags has been found which means that this funding is no longer needed and has been returned to the ward members budgets for reallocation to a new project.

The following applications have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed by the Single Gateway Unit or awaiting Delegated Authority Approval:-
Foodbank,
Trent Sound,
Westglade School Great Project,
Community Choir,
December ward Walk

Balance Brought Forward 11/12	20,820
Councillor Funding 12/13	15,000
Deprivation Funds	0
Total Funds	35,820
Allocated 12/13	(4560)
Decommitted Schemes	696
Uncommitted Funds after Proposed & Allocated Schemes	31,956

Appendix B

BULWELL AREA COMMITTEE CONTINUING SCHEMES 2012/13 POSITION TO DATE

Schemes	AREA	BAL B/FWD 20011/12	Transfers / De-Committed	APPROVAL 2012/13	TOTAL ALLOCATED	EXPENDITURE	Outstanding Orders	NET EXP	BAL LEFT
		£		£	£	£	£	£	£
Expenses of Co-opted Members	Area Wide	100			100			0	100
Christmas Lights Bulwell & RP	Bulwell		1		1	1		1	(0)
Xmas Lights 2010	Area Wide	163			163		82	82	82
Xmas Tree Light in Bulwell Town	Area Wide								
Centre Light 2011	Area Wide	641			641	11	315	326	315
Bulwell Hall Multi Agency Surgery	Bulwell	853	(851)		2	2		2	(0)
Safer Neighbourhood Project	Area Wide	1,000	(1,000)		0			0	0
Participatory Budgeting	Area Wide	2,362			2,362	1,650		1,650	712
Your Choice Your Voice - Bulwell	Bulwell	2,804			2,804	5		5	2,799
Community Empowerment Plan	Area Wide	1	(1)		0			0	0
Participate Community									
Events/Activities	Area Wide	(8)			0			0	0
Local Area Groups (LAG)	Area Wide	1,931	8		1,931	1,930		1,930	0
Bulwell Market Event	Area Wide	120			120			0	120
Holidays At Home	Bulwell	217			217			0	217
Highways design - Aston Drive	Bulwell	1,765			1,765			0	1,765
Community Garden	Bulwell	250	(250)		0			0	0
Bulwell Bogs Memory garden	Bulwell	300	(300)		0			0	0
Bulwell Boxing Club	Bulwell	336	(336)		0			0	0
Rooftop Garden	Bulwell	16	(16)		0			0	0
Community Xmas Party	Bulwell	440	(440)		0			0	0
Over 50's event	Bulwell	173	(173)		0			0	0
Ken Reid Gardens	Bulwell	333			333			0	333
ST Mary School	Bulwell	700			700			0	700
Rosewood Gardens	Bulwell	2,282	(2,282)		0			0	0
Bulwell Ward Walks	Bulwell	438			438			0	438
Bulwell LAG	Bulwell	(1)			(1)	(55)		(55)	54
Crabtree Social Support Group	Bulwell	240			240	60		60	180
Bulwell Week of Action	Bulwell	800			800			0	800
Town Centre Lighting	Bulwell	1,197			1,197			0	1,197
Bulwell Community Gardens	Bulwell	368	250		618	71		71	548

Schemes	AREA	BAL B/FWD 20011/12	Transfers / De-Committed	APPROVAL 2012/13	TOTAL ALLOCATED	EXPENDITURE	Outstanding Orders	NET EXP	BAL LEFT
Nottingham Beyond Borders - newspaper costs for Refugee week Holidays @ Home 2011	Area Wide Bulwell	25 1,050			25 1,050	1,000		0 1,000	25 50 300
Ashton Drive Planting Scheme	Bulwell	300			300			0	300
Bulwell Halloween Event	Bulwell	600	(585)		15	15		15	0
Commercial Rd Play Area	Bulwell	3,000			3,000	2,543		2,543	457
Topographical Survey Totley	Bulwell	66	(66)		0			0	0
Lord Mayor's Celebration Event	Area Wide	750			750	750		750	0
Road Safety Talk	Bulwell	1,500			1,500			0	1,500
Five a Side Football Pitch Marking	Bulwell	200			200	200		200	0
Chaffer Grub Treatment	Area Wide	1,000			1,000	746		746	254
Game on Programme 2012	Area Wide	1,006			1,006	497		497	509
Bulwell Toilets	Bulwell	1,500			1,500	1,500		1,500	0
Crabtree School	Bulwell	2,245			2,245	2,245		2,245	0
Jubilee Celebrations	Bulwell	3,252			3,252	1,648		1,648	1,604
Fitness & Guidance for Young People in Bulwell Area	Bulwell			2,139	2,139	(2,138)		(2,138)	4,277
Bulwell Hall TRA	Bulwell				0			0	0
Area 1 City Services Equipment	Bulwell & Bulwell Forest			1,000	1,000	1,000		1,000	0
Revenworth Road Methodist Church - Jubilee Event	Bulwell				0			0	0
Crabtree Farm CC	Bulwell				0			0	0
Puse Cable to Reduce Course Theft in Town Centre Nottinghamshire Police	Bulwell			176	176	176		176	0
Totley Close Play Project - NCC Parks	Bulwell	6,000			6,000			0	6,000
Employment Education Skills & Training	Bulwell	4,990			4,990			0	4,990
Reducing Health Inequalities	Bulwell	3,742			3,742			0	3,742
Crime & Antisocial Behaviour	Bulwell	4,990			4,990			0	4,990
Activities for Young People	Bulwell	4,990			4,990			0	4,990
Town Centre & Local Economy	Bulwell	2,495			2,495			0	2,495
Community Empowerment & Engagement	Bulwell	2,495			2,495			0	2,495
Environmental Issues	Bulwell	1,247			1,247			0	1,247

Schemes	AREA	BAL B/FWD 20011/12	Transfers / De-Committed	APPROVAL 2012/13	TOTAL ALLOCATED	EXPENDITURE	Outstanding Orders	NET EXP	BAL LEFT
St John's Church and Family Centre	Bulwell			1,165	1,165			0	1,165
Fete - Funding towards Robinhood	Bulwell			590	590			0	590
Medieval notice board & publicity banners	Bulwell			4,803	4,803			0	4,803
Totley Close2 - Parks									
Area 1 Xmas Lights		67,261	-6,041	9,874	71,094	13,857	397	14,253	56,841
Analysis	£'s								
Unspent Balances b/fwd		67,261							
Uncommitted Balances B/fwd		19,001							
Balance as at 31/03/2012		86,262							
Budget Allocated 12/13		30,993							
Balance Available to Spend		117,255							
Allocated Funds		71,094							
Uncommitted Balances as at 31/03/13		46,161							
Uncommitted from front page		46,161							
Check		0							

BULWELL FOREST AREA COMMITTEE CONTINUING SCHEMES 2012/13 POSITION TO DATE

Schemes	AREA	BAL B/FWD 20011/12	Movements / De-Committed	APPROVAL 2012/13	TOTAL ALLOCATED	EXPENDITURE	Outstanding Orders	NET EXP	BAL LEFT
		£		£	£	£	£	£	£
Expenses of Co-opted Members	Area Wide	100			100			0	100
Local issues & Projects	Bulwell Forest	3,095	(8)		3,087	58		58	3,029
Safer Neighbourhood Project	Area Wide	1,500			1,500			0	1,500
Participatory Budgeting	Area Wide	2,362	(12)		2,350	2,350		2,350	(0)
Your Choice Your Voice -									
Bulwell Forest	Bulwell Forest	2,045			2,045			0	2,045
Community Empowerment Plan	Area Wide	1	(1)		0			0	0
Participate Community									
Events/Activities	Area Wide	(8)	8		0			0	0
Local Area Groups (LAG)	Area Wide	1,931	(1,161)		770	769		769	0
Bulwell Market Event	Area Wide	120			120			0	120
Litter Bins	Bulwell Forest	1	(1)		0			0	0
CCTV Knights Close	Bulwell Forest	450	(450)		0			0	0
Guide Dogs	Bulwell Forest	144	(144)		0			0	0
Football Kit	Bulwell Forest	275			275	275		275	0
Xmas Lights 2010	Area Wide	163			163		82	82	82
Bulwell Forest LAG	Bulwell Forest	64	1,162		1,226	(1,137)	90	(1,047)	2,272
Top Valley Community Centre	Bulwell Forest	112			112			0	112
Rise Park School Cross Patrol	Bulwell Forest	28			28			0	28
Demolishing Holby Close									
Garages	Bulwell Forest	3,501			3,501			0	3,501
Nottingham Beyond Borders - newspaper costs for Refugee week	Area Wide	25			25			0	25
Support Costs - Dec Ward Walk	Bulwell Forest	20	(1)		19	19		19	(0)
Southglade Skate Park	Bulwell Forest	100			100	100		100	0
Ridge Family Fun Day 2011	Bulwell Forest	223			223			0	223
Rise Park Book Savers	Bulwell Forest	457			457	457		457	(0)
Xmas Tree Light in Bulwell Town									
Centre Light 2011	Area Wide	641			641	11	315	326	315
Lord Mayor's Celebration Event	Area Wide	750			750	750		750	0

Schemes	AREA	BAL B/FWD 20011/12	Movements / De-Committed	APPROVAL 2012/13	TOTAL ALLOCATED	EXPENDITURE	Outstanding Orders	NET EXP	BAL LEFT
Chaffer Grub Treatment	Area Wide	1,000			1,000	746		746	254
Game on Programme 2012	Area Wide	1,006			1,006	1,006		1,006	0
Nottingham Beyond Borders	Bulwell Forest	150			150	150		150	0
Bulwell Forest Garden	Bulwell Forest	700		120	820	820		820	0
Rise Park Action Group	Bulwell Forest	90			90	90		90	0
Bulwell Forest Archery Group	Bulwell Forest	1,000			1,000	1,000		1,000	0
Rise Park Community Association - Jubilee Party	Bulwell Forest	600			600	600		600	0
Bulwell Toilets	Bulwell Forest			500	500	500		500	0
Area 1 City Services Cleaning Equipment	Bulwell & Bulwell Forest			1,000	1,000	1,000		1,000	0
Bestwood Park Church - Magazine Promoting Activities for Children and Youth Project	Bulwell Forest & Bestwood			375	375	375		375	0
Bulwell United Reformed Church - Youth Project	Bulwell Forest	1,000			1,000	1,000		1,000	0
Dog Fouling Bags	Bulwell Forest		(100)	100	0			0	0
Additional Support at Westglade Sch - Think Children	Bulwell Forest			600	600			0	600
Training for Volunteer guide leaders - 87th Nott'm Guides	Bulwell Forest			640	640	640		640	0
Employment Education Skills & Training	Bulwell Forest	4,590			4,590			0	4,590
Reducing Health Inequalities	Bulwell Forest	3,442			3,442			0	3,442
Crime & Antisocial Behaviour	Bulwell Forest	4,590			4,590			0	4,590
Activities for Young People	Bulwell Forest	4,590			4,590			0	4,590
Town Centre & Local Economy	Bulwell Forest	2,495			2,495		160	160	2,335
Community Empowerment & Engagement	Bulwell Forest	2,495			2,495			0	2,495
Environmental Issues	Bulwell Forest	1,025			1,025			0	1,025
Jamaican Friendship Society - Jamaican independence Celebrations	Bulwell Forest			750	750	750		750	0
Contribution towards the cost of a Defibrillator	Bulwell Forest			475	475	475		0	475

Schemes	AREA	BAL B/FWD 20011/12	Movements		TOTAL ALLOCATED	EXPENDITURE	Outstanding Orders	NET EXP	BAL LEFT
			Committed	/ De-Committed					
		46,871	-708	4,560	50,723	12,330	647	12,976	37,747
Analysis	£'s								
Unspent Balances b/fwd		46,871							
Uncommitted Balances B/fwd		20,820							
Balance as at 31/03/2012		67,691							
Budget Allocated 12/13		15,000							
Balance Available to Spend		82,691							
Allocated Funds		50,723							
Uncommitted Balances as at 31/03/13		31,968							
Uncommitted from front page		31,969							
Check		0							

ALL AREA COMMITTEES November / December 2012

Title of paper:		WARD PERFORMANCE REPORTS - Q2	
Director(s)/ Corporate Director(s):		Andy Vaughan Director of Neighbourhood Services	Wards affected: All
Contact Officer(s) and contact details:		Heidi May North Locality Manager Heidi.may@nottinghamcity.gov.uk Dorothy Holmes South Locality Manager Dorothy.holmes@nottinghamcity.gov.uk John Marsh Central Locality Manager John.marsh@nottinghamcity.gov.uk	
Other officers who have provided input:		Dave Halstead Head of City Services Dave.Halstead@nottinghamcity.gov.uk Christine Oliver Senior implementation Manager Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):			
World Class Nottingham		x	
Work in Nottingham		x	
Safer Nottingham		x	
Neighbourhood Nottingham		x	
Family Nottingham		x	
Healthy Nottingham		x	
Leading Nottingham			
Summary of issues (including benefits to customers/service users):			
The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:			
<ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme - Environmental issues and Housing • Working theme - Unemployment rates • Health Theme – local health priorities 			
Recommendation(s):			
1	Area Committee note and comment on the Ward Performance Reports for quarter 2 2012/13.		
1	<u>BACKGROUND</u>		
1.1	Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.		
1.2	The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all		

and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.

1.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.

1.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

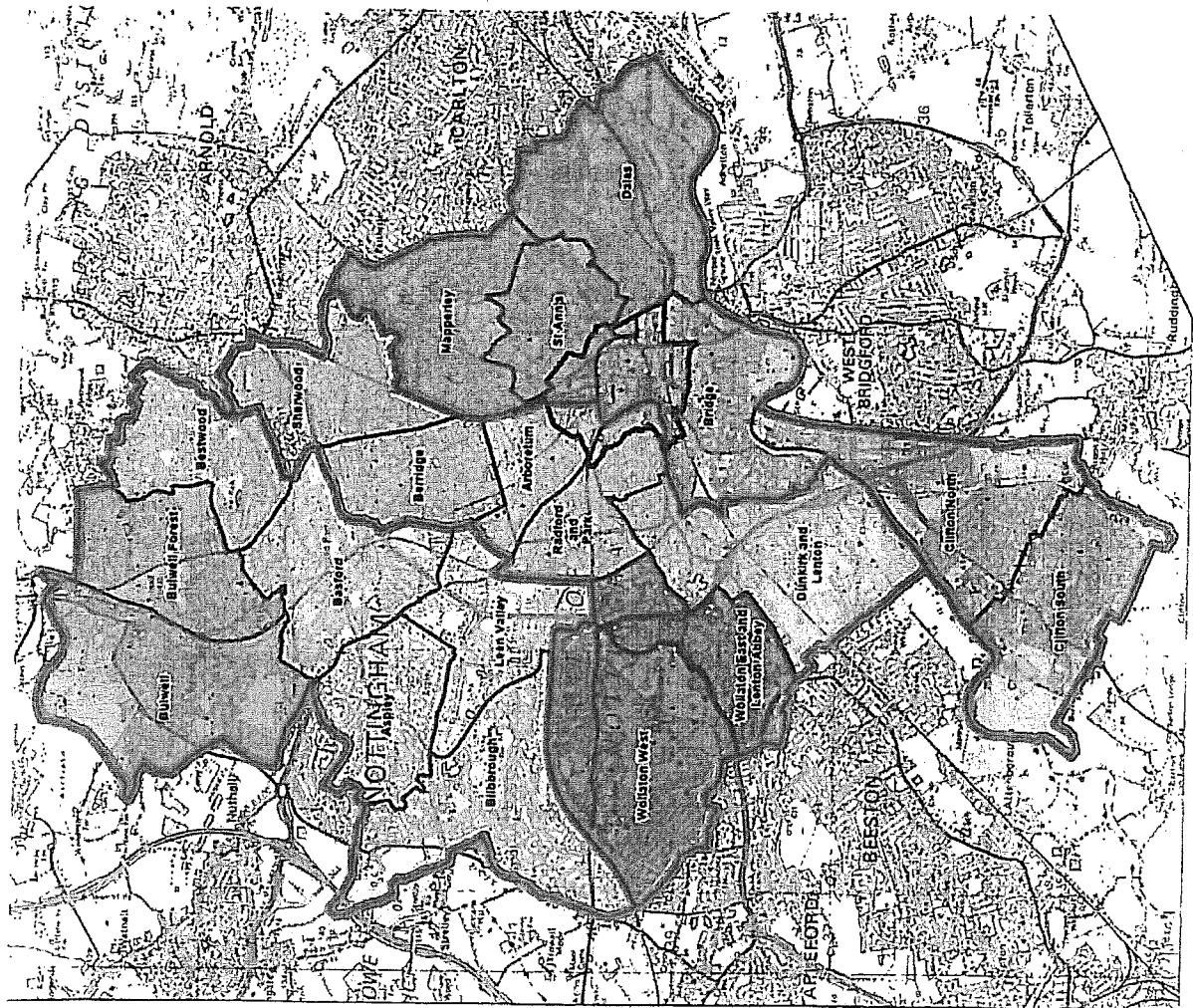


7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None



Bulwell

Area Committee

Executive Summary

September 2012

Ward Priorities

THEME	PRIORITY	KEY ACTIONS
<p style="text-align: center;">SAFER</p>	<p>•Domestic Abuse</p>	<ol style="list-style-type: none"> 1. Bulwell EAZ to fund the 'Whole School Project' at Bulwell Academy and GREAT project in 6 local primaries 2. Bulwell Partnership Board to work with NDVF to deliver GREAT training sessions and tool kits for paid and voluntary play and youth workers to widen the impact of the project 3. A week of healthy relationships and domestic abuse awareness sessions to be programmed into play and youth provision before financial year end 4. Family and Community Teams to organise additional staff training around the Triloggy of Risk (Domestic abuse, mental health and substance misuse) 5. Police - Robust enforcement with regard to arrests, positive action where evidence exists. 6. To source and distribute materials throughout the ward promoting advice and support services 7. Police to closely liaise with DASU- intervention, support , engagement 8. Safer Neighbourhood Teams to engage with medium risk survivors with regard to support, referral to support agencies, appropriate control measures. 9. Police to use the risk assessment model to drive appropriate intervention. 10. Police to refer to MARAC for relevant high risk issues
	<p>•ASB Aspen Road Current Neighbourhood Policing Priority</p>	<ol style="list-style-type: none"> 1. Police - Separate plan based around principles of prevention, enforcement, intelligence and communication.

THEME	PRIORITY	KEY ACTIONS
<p align="center">NEIGHBOURHOODS</p>	<p>•Noise Pollution and associated ASB</p>	<ol style="list-style-type: none"> 1. Police to use the five step Anti-Social behaviour plan to deal with individuals causing nuisance 2. Police to refer problem addresses and locations to the Council environmental team. 3. Police to use civil remedy where appropriate through liaison with Community Protection. 4. Safer Neighbourhood Team intervention with ASB subjects. 5. Police to work with vulnerable and repeat victims. 6. Multi-agency approach to resolving problems through NATs and other agency meetings 7. Police to refer to diversion schemes i.e. Vanguard Plus, Academy football sessions etc 8. Police to use criminal legislation where evidence exists 9. Police to introduce bespoke plans regarding ASB in hotspot areas – e.g. LAG and neighbourhood priorities 10. NCH will not tolerate antisocial behaviour, harassment, domestic violence or domestic abuse. And will take firm action to deal with those carrying out this unacceptable behaviour 11. Ensure that timetabled play and youth sessions are delivered at the times advertised
	<p>•Dog Fouling on Bulwell Hall Beat (LAG PRIORITY)</p>	<ol style="list-style-type: none"> 1. Leaflet produced and distributed throughout the Bulwell Hall Estate by local Councillors 2. City Services to prioritise the use of the Poover in targeted area 3. Community Protection will issue fines, carry out undercover operations and carry out stencilling on pavements in hotspot areas as highlighted through reporting data, TRA's and other community engagement opportunities 4. City Services to provide free dog bags to be held at key venues across the area. 5. Neighbourhood Management to look at the possibility of getting Dogs Trust to visit Springfield School 6. NCH to take tenant action where tenants do not make proper arrangements to dispose of animal waste and allow it to build up in the home, where tenants allow pet(s) to cause a nuisance or annoyance to other people, including your neighbours, or allow pet dogs to roam the neighbourhood or to foul footpaths around the neighbourhood or the public open spaces.

THEME	PRIORITY	KEY ACTIONS
FAMILY	<ul style="list-style-type: none"> Supporting targeted family intervention 	<ol style="list-style-type: none"> Bulwell EAZ has secure funding to deliver a curriculum project on raising aspirations of year 6 children and a girls group at Bulwell Academy one night a week Bulwell Partnership board supporting schools to deliver the Family support strategy Family & Community Teams continue to roll out of the Family support pathway with partners including schools, health and police.
WORKING	<ul style="list-style-type: none"> Mapping and promoting local education and employment opportunities and services and improving partnership links 	<ol style="list-style-type: none"> Arrange a training, advice and employment fair at Bulwell Riverside at the beginning of 2013. Promote volunteering opportunities as a potential route to employment e.g. through Decade of Better Health Promote existing support services to ensure that anyone looking for work knows of the opportunities available Promote and distribute information regarding employment & training opportunities via community networks A week of advice and guidance sessions to be programmed into youth provision for people wanting to access employment and/or training before financial year end To organise an Bi-annual meeting with all agencies delivering across the area with a proposal to meet annually and map service delivery
HEALTH	<ul style="list-style-type: none"> Childhood Obesity 	<ol style="list-style-type: none"> Work with EAZ Student Forum on the Decade Of Better Health Support a range of Sport festivals for all year groups at Bulwell Academy to encourage healthy, active lifestyles Family & Community Teams provision of healthy eating programme for parents and children including cook and eat and cook and move programmes Family and Community teams to undertake regular healthy eating and cooking sessions (play and youth) Physical activity will be provided at every play and youth session delivered by the Family and Community team Families to be signposted to the Go 4 it project held at Leisure Centres. Promotion of activities currently available for children, young people and families will take place. Promotion of local physical activities and weight management programmes through the Decade of Better Health Programme

THEME	PRIORITY	KEY ACTIONS
HEALTH Cont....	•Mental Health & Wellbeing	<ol style="list-style-type: none"> 1. Mental health awareness training to be delivered via mental health lead as part of the Decade of Better Health programme and promotion of mental health services through DOBH 2. Ensure key workers are aware of the support agencies and groups and how to refer to them. 3. Police to refer relevant persons to Complex Persons Panel and appropriate agencies 4. Support for young people from CAMHS (child and adolescent mental health support) at weekly Riverside health session
CROSS CUTTING	•Drug and Alcohol misuse	<ol style="list-style-type: none"> 1. Youth and Play to deliver awareness raising sessions 2. Police - Referral of relevant persons to Complex Persons Panel and appropriate agencies such as Last Orders, Compass 3. Police to detain persons subject to testing and referrals.
	•Welfare Reform impacts	<ol style="list-style-type: none"> 1. Neighbourhood Management to deliver an area wide networking event with a Welfare reform focus 2. Neighbourhood Management to promote & create engagement opportunities where partner agencies offer support and advice around benefits 3. Bulwell EAZ to highlight as a priority at EIP Management meeting to raise awareness to Headteacher of likely impacts 4. All NCH staff to advise tenants on changes to benefits where relevant and signpost tenants with more complex queries to the Financial Inclusion Team
	•Promote and encourage attendance all summer activities across the ward (LAG Priority)	<ol style="list-style-type: none"> 1. Summer programme produced and distributed to widely 2. Police attendance at end of term assemblies to remind students how to behave and to encourage them to attend activities 3. Flyers for Holidays at homes distributed throughout the community including Town Centre 4. Information displayed in all Ward Notice Boards 5. Activities promoted via Evening Post and Hucknall Dispatch 6. Events promoted on local community radio

Finance

Ward Councillor Budgets

Total Amount allocated this period £5,393

Budget Remaining Unallocated £46,162 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £0.00

Budget Remaining Unallocated £32,049 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

Community Engagement

Ward Walks Sept – Oct 2012

Area/Estate	Date/Time	Meeting Point
None during this period		

Community Meetings and Events Sept – Oct 2012

Group	Date	Venue
CRESTA TRA	Sept 5 th	Lathkill Complex
Totley Close Site meeting	Sept 7 th	Totley Close
Snape Wood Community Association	Sept 11 th	Snape Wood Community Centre
Area Committee	Sept 12 th	Riverside
Norwich Gardens Public meeting (NCH)	Sept 26 th	Riverside
Friends of Snape Wood & Ashton Park	Oct 2 nd	Snape Wood Community Centre
CRESTA TRA	Oct 3 rd	Lathkill Complex

Community Meetings and Events Sept – Oct 2012 Cont.....

Group	Date	Venue
Snape Wood Community Association	Oct 9 th	Snape Wood Community Centre
Bulwell Hall TRA	Oct 10 th	Healthy Living Centre
BCTL AGM	Oct 12 th	Top Valley Community centre
WRaG TRA	Oct 22 nd	Toy Library
Crabtree Community Centre Association	Oct 17 th	Crabtree Community Centre
Snape Wood Halloween Disco	Oct 29 th	Snape Wood Community centre
After School Clun Planning Group	Oct 30 th	Healthy Living Centre
Rufford TRA	Oct 31 st	Duchess Gardens

Community Engagement

Event	Lead Partners	Date/Time	Venue
Nottingham City Transport Community meeting	Nottingham City Council, Nottingham City Transport	September 4 th 7pm	Bulwell Riverside
Funding Surgery	Coalfields Regeneration Trust, NCVS, NCC	September 13 th 2 – 7.30pm	Bulwell Riverside
Democratic Dilemmas	NCC, Bulwell Academy	October 15 th 10am	Council Chamber
Democracy Week Event	NCC	October 19 th 9.30am	Bulwell Market
Bulwell Beat Local Area Grp	NCC, Police, NCH, Reps from local groups	Oct 23 rd 6.30pm	Bulwell Riverside

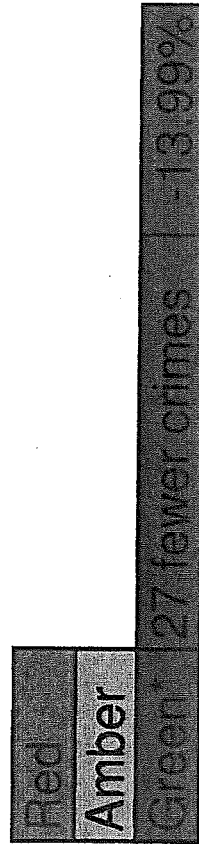
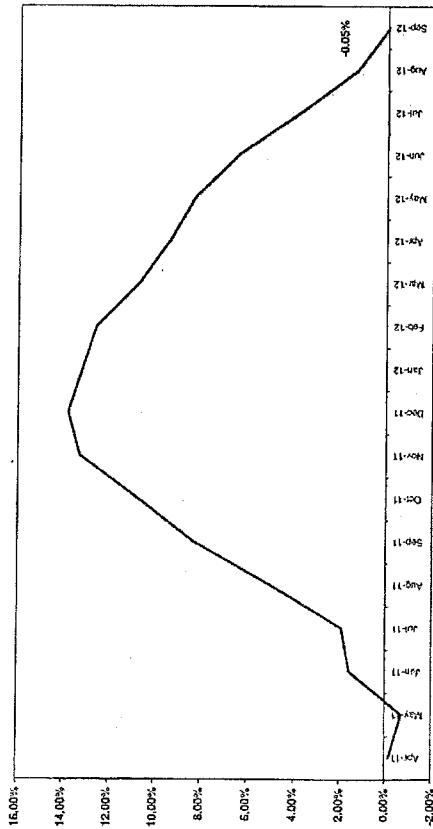
Community Engagement

Future Events and Activities Planned November - January

Event	Lead Partners	Date/Time	Venue
Bulwell Hall LAG	NCC, Police, NCH, Reps from local groups	Nov (TBC)	Healthy Living Centre
Bulwell and Bulwell Forest Budget Consultation Meeting	NCC	November 27 th 9.30 – 12.30	Bulwell Market
Welfare reform networking event for officers	NCC	November 29 th	
Xmas Lights Event	NCC, Bulwell EAZ, One Vision, Police, Community Protection, Buwell Churches Together	December 3 rd	Bulwell Market
Advice, Training and employment fair	NCC	January 17 th 9.30 – 12.30	Buwell Riverside

Crime

All Crime in Bulwell -
% Change over 2010/11 Baseline (Rolling 12 Month)

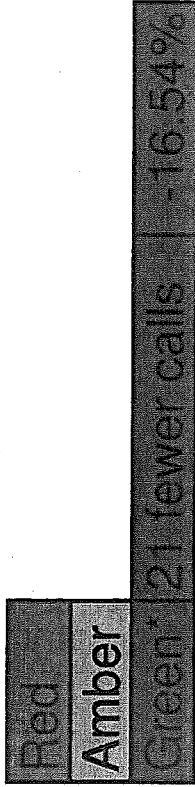
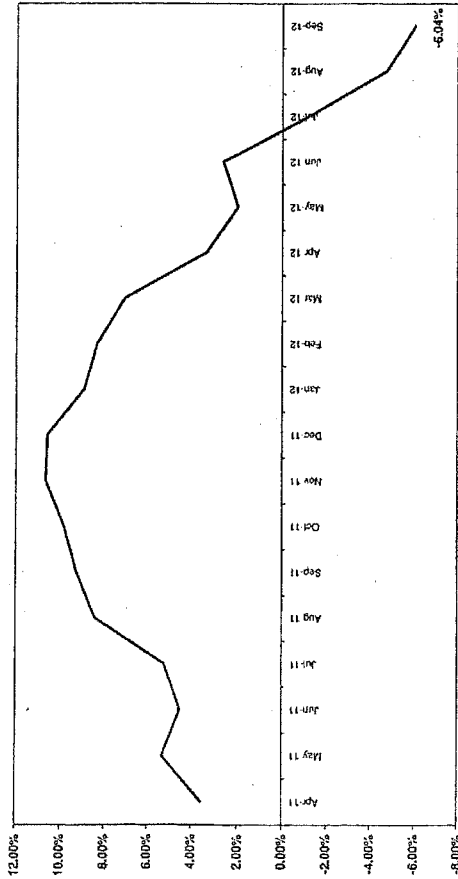


*Refers to September 2012 compared to September 2011

- In September 2012 All Crime in Bulwell showed a reduction of 14% (27 crimes) compared to September 2011.
- All Crime in Bulwell is also down by 18% this year compared to the previous year.
- The Baseline graph above indicates that All Crime in Bulwell has reduced by 0.05% against a long term 2010/11 baseline. This equates to one less crime. The graph also emphasises the general decline in levels of All Crime since December 2011.
- The Rate per 1000 of population for All Crime in Bulwell is the highest in the City.

All ASB

All ASB in Bulwell -
% Change over 2010/11 Baseline (Rolling 12 Month)



*Refers to September 2012 compared to September 2011

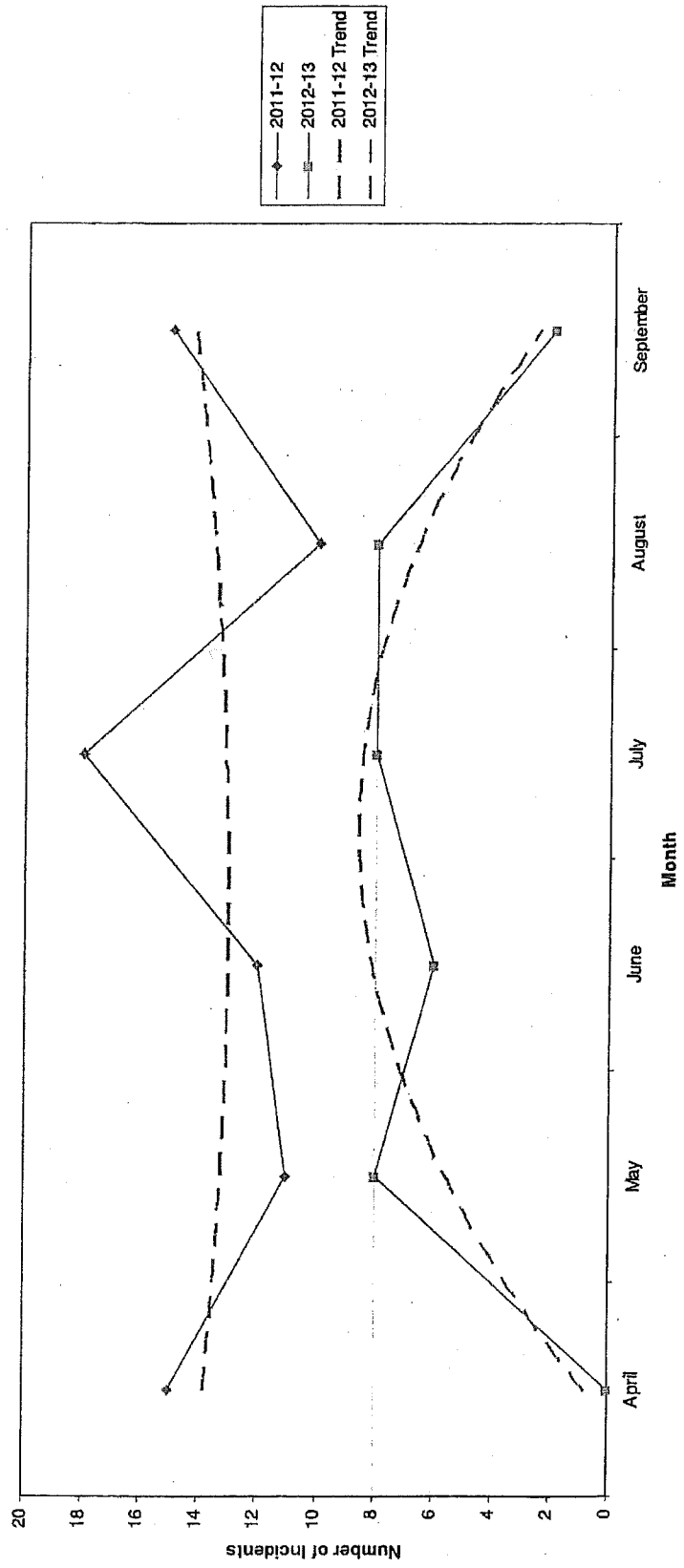
- For the month of September 2012 compared to September 2011, Bulwell is showing a reduction of 17% of calls of All ASB.
- By year to date, Bulwell has experienced a reduction in All ASB calls of 22% compared to the previous year.
- Bulwell is showing a reduction of 6% over a 2010/11 baseline (see above graph). The graph also emphasizes the general decline in All ASB.
- The majority (73%) of ASB calls received in September 2012 for Bulwell fell into the 'Nuisance' category. This finding is consistent with the Division as a whole.

Graffiti Reports

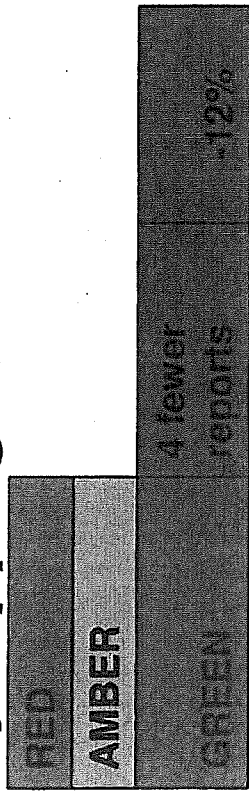
RED	
AMBER	
GREEN	13 fewer reports -87%

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti

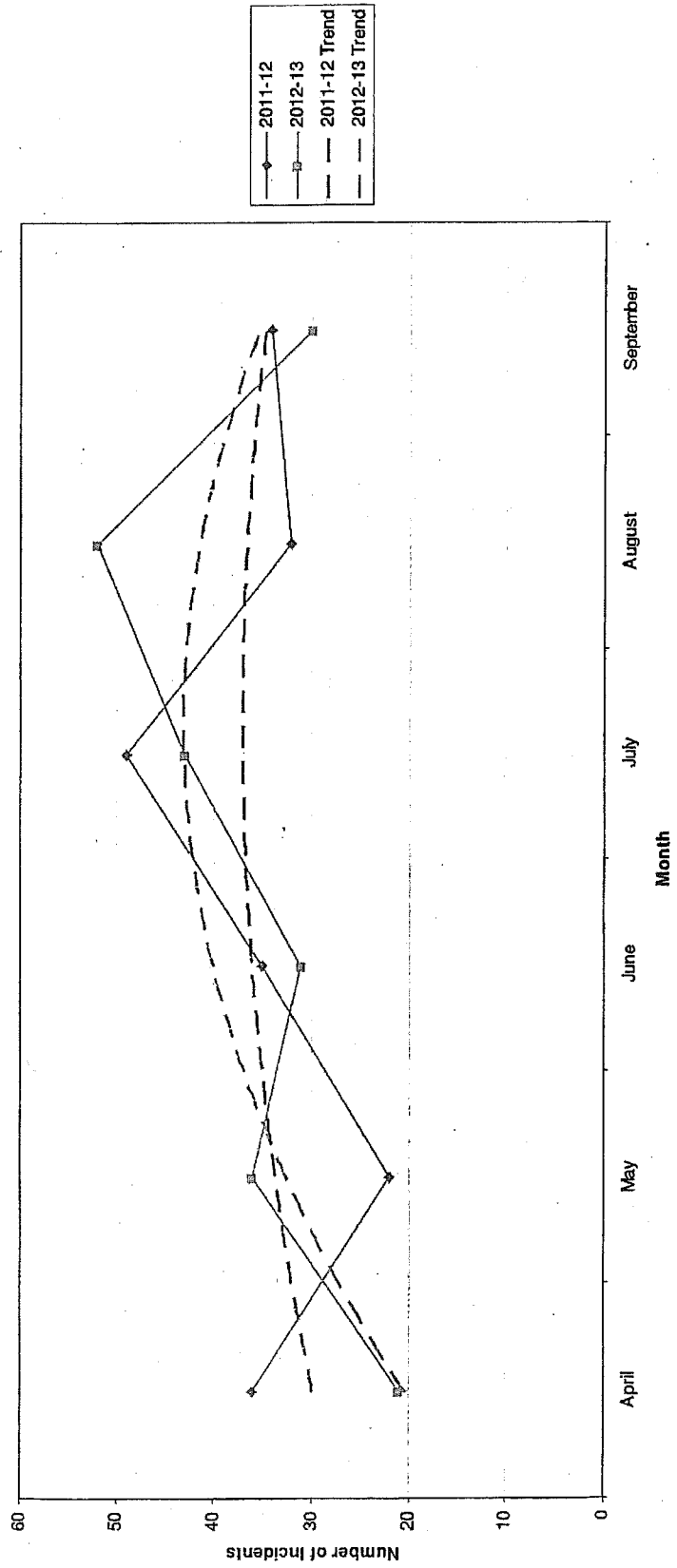


Fly Tipping

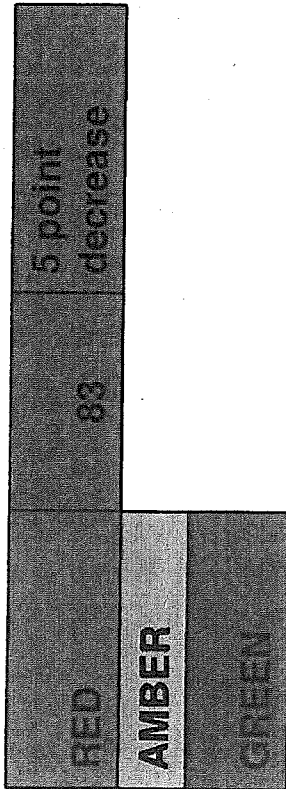


- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping

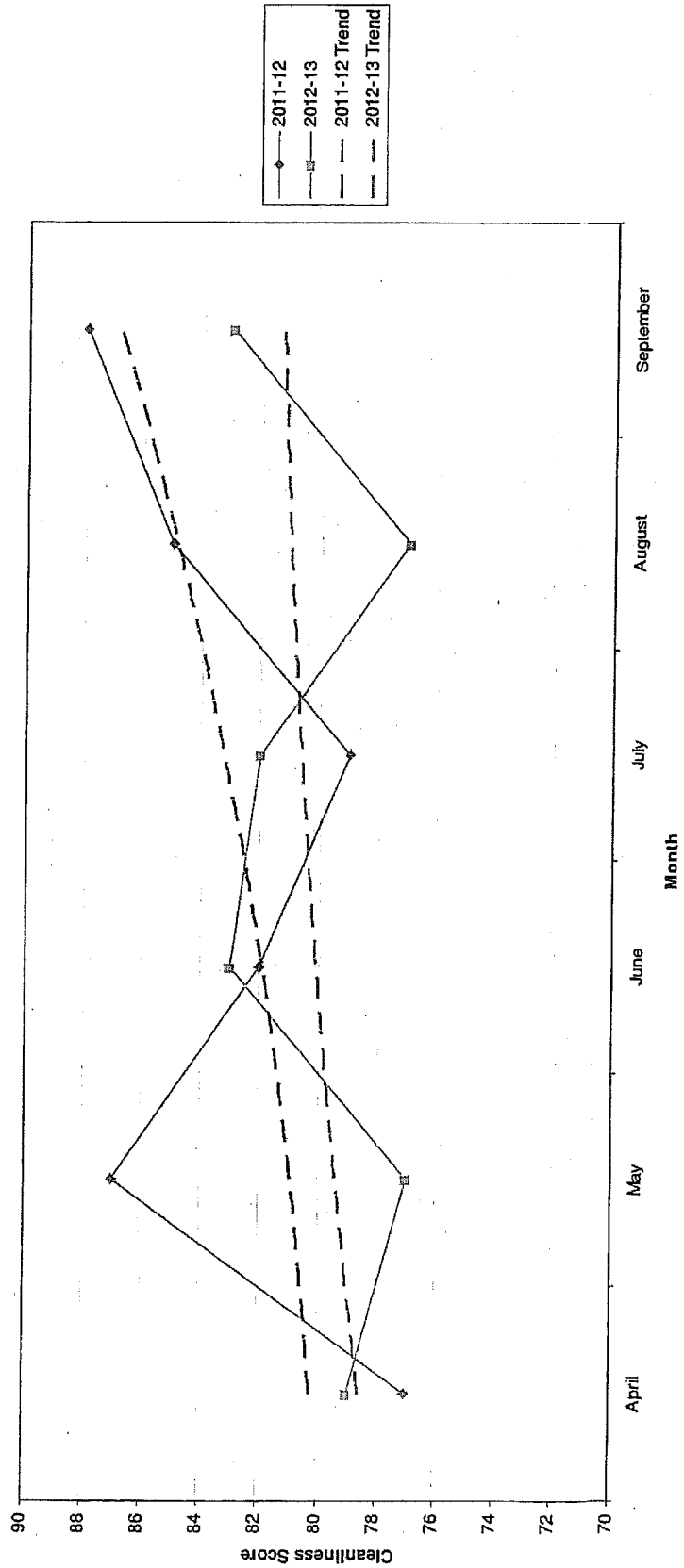


Cleanliness Index



- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index



Unemployment Rate

Ward	Aug-12			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	830	7	9	12	1.5	86	11.6
Aspley	1,197	10.6	1	15	1.3	57	5
Basford	730	6.6	11	21	3	25	3.5
Berridge	1,090	7.5	6	17	1.6	115	11.8
Bestwood	989	8.7	4	-26	-2.6	-19	-1.9
Bilborough	762	7.3	7	-36	-4.5	6	0.8
Bridge	756	7.2	8	6	0.8	15	2
Bulwell	1,045	9.6	2	-4	-0.4	32	3.2
Bulwell Forest	444	4.9	15	-12	-2.6	-5	-1.1
Clifton North	381	4.3	16	-14	-3.5	27	7.6
Clifton South	506	5.8	12	12	2.4	-11	-2.1
Dales	883	7.6	5	-10	-1.1	8	0.9
Dunkirk and Lenton	262	2.4	19	-5	-1.9	-27	-9.3
Leen Valley	351	5	14	13	3.8	26	8
Mapperley	750	6.7	10	31	4.3	8	1.1
Radford and Park	776	4.1	17	-19	-2.4	36	4.9
Sherwood	552	5.1	13	-19	-3.3	-71	-11.4
St Ann's	1,242	9	3	13	1.1	29	2.4
Wollaton East and Lenton Abbey	144	1.5	20	9	6.7	4	2.9
Wollaton West	262	2.8	18	29	12.4	25	10.5

Source:ONS claimant count August 2012 (from Nomis)

Housing



Bulwell Ward

Empty properties - Bulwell Ward

Indicator	Current Target	2010/11		2011/12		2012/13		Trend
		Value	Status	Value	Status	Value	Status	
Average void re-let time for Bulwell Ward	26			26.98		27.53		↔
Lettable voids Bulwell Ward		16		16		33		↔
Empty properties awaiting decommission in Bulwell Ward		10		7		6		↑

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		Trend
	Value	Status	Value	Status	Value	Status	
Estate star rating - Bulwell Hall	3 Star	☑	3 Star	☑	3 Star	☑	↔
Estate star rating - Crabtree Farm	3 Star	☑	3 Star	☑	3 Star	☑	↔
Estate star rating - Snapewood	2 Star	☑	3 Star	☑	3 Star	☑	↑
Estate star rating - Bulwell	2 Star	☑	3 Star	☑	3 Star	☑	↑

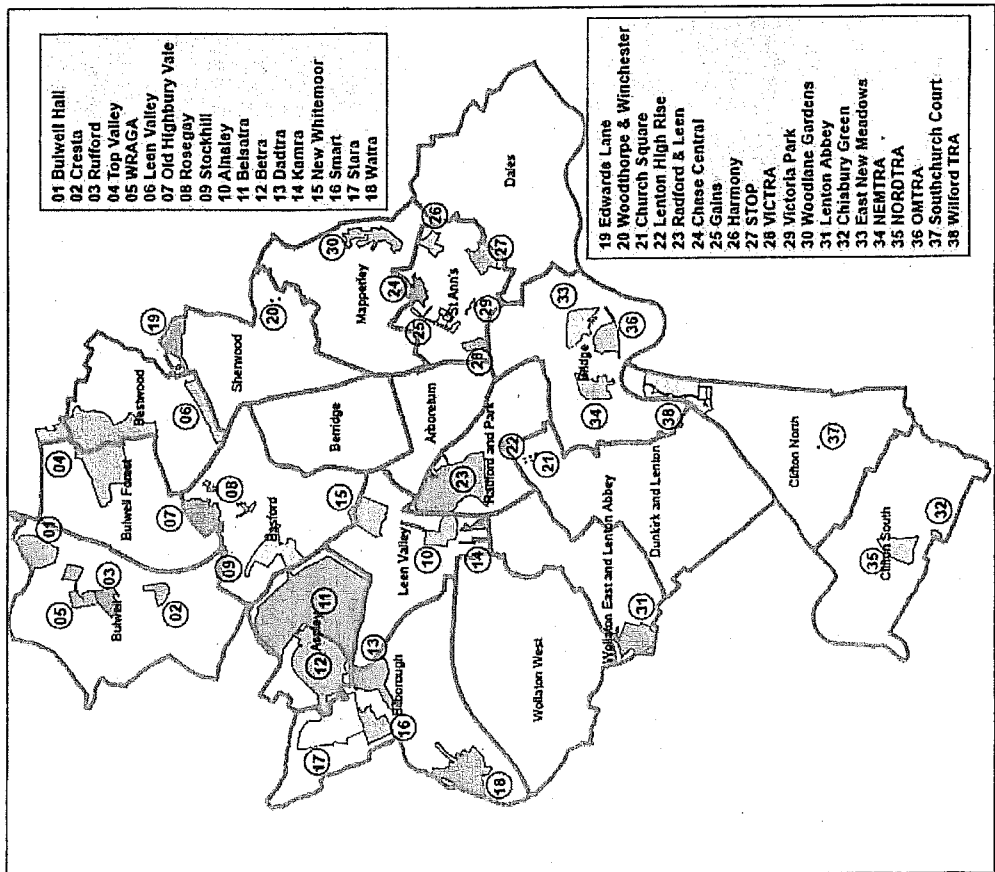
Rent collection - Bulwell

Indicator	Current Target	2010/11		2011/12		2012/13		Trend
		Value	Status	Value	Status	Value	Status	
Rent charged that has been collected - Bulwell office area	100%	101.9%		101.5%		100.1%		↔

Data prepared by Nottingham City Homes Performance Team
 For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Housing

Map of Tenant and Resident Associations by Ward



Community Protection

In Bulwell in the last month there were the following court outcomes:

- Four injunctions; one for drugs, one for environment and two for ASB;
- One statutory notice for environment; and
- One works in default for environment.

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at Ward level.

Methodology

Crime Data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Due to the dates of the meetings, data for all Wards was extracted at the same time at the start of the month - and as such is not officially 'validated' data.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.



Bulwell Forest

Area Committee Executive Summary

September 2012

Ward Priorities

THEME	PRIORITY	KEY ACTIONS
<p>SAFER</p>	<ul style="list-style-type: none"> •Criminal Damage to Rise Park Community Centre (LAG Priority) •Pedestrian safety at the junction of Highbury Rd and Spring Rd (LAG Priority) •Anti Social Behaviour around Highbury Rd/Deptford crescent (Police priority) •Nuisance and Fraudulent Phone Calls 	<ul style="list-style-type: none"> •Undercover operations will take place to try and catch the culprits •Police will investigate the possibility of installing temporary CCTV within the centre •Neighbourhood Management will liaise with the maintenance team regarding the possibility of antivandal paint, more substantial support for the handrail and the air vent •Neighbourhood Management to contact Highways regarding the sequence of the lights and to suggest the possibility of a right filter •Enforcement Action will be taken by the police if they witness vehicles going over the red light •Increase patrols in the area. Deal with shop lifters more robustly with follow up home visits by the local beat team and the integrated offender management team. Refer persons known to be using drugs to drugs workers and other agencies who can help. Continue to action drug warrants in the area to disrupt drug related antisocial behaviour. Use the 5 step antisocial behaviour procedure to deal with suspects causing damage and other antisocial behaviour in the area. Refer drug users and other suspects involved in antisocial behaviour to housing if their behaviour continues. Feed results back on a monthly basis through the police website and neighbourhood alert. •An awareness raising campaign will take place which will include information on how to prevent and report nuisance calls eg Telephone Preference Service •Investigate national campaigns and websites and assess the benefit of using these within Bulwell Forest Ward

Ward Priorities

Theme	Priority	Key Action
<p>NEIGHBOURHOODS</p>	<ul style="list-style-type: none"> • Increase community engagement from areas not currently represented at community meetings eg LAGs • Reduce the amount of dog fouling in public places • Efficient delivery of approved ward projects 	<ul style="list-style-type: none"> • Beat surgeries will take place around Deptford estate and information events will be held outside the Co-op on Highbury Rd • Promotion of the neighbourhood alert scheme will take place on the Deptford estate and on Southglade Park estate. • Neighbourhood alert forms and a box will alternate between the Ken Martin and Southglade Leisure Centres • The possibility will be investigated of a neighbourhood alert being sent out prior to a LAG meeting asking residents if there are any issues they would like to raise • The Fire Service will investigate the possibility of holding a fire awareness session on Deptford. • Estate Walks have been arranged • Nottingham City Homes will take tenancy action where appropriate • Community Protection will issue fines, carry out undercover operations and carry out stencilling on pavements • Posters will be put up in areas where someone has been fined • Free bags will be distributed by residents and officers to dog walkers • A leaflet drop raising awareness will take place to 1000 homes • Monitoring of projects within the ward to enable early identification of ways to reduce potential delays.
<p>FAMILIES</p>	<ul style="list-style-type: none"> • Lack of awareness about opportunities for children, young people and families 	<ul style="list-style-type: none"> • Promotion of activities currently available for children, young people and families will take place. • Mapping of the activities currently taking place in the ward outlining current services. This will be used to identify gaps.

Ward Priorities

Theme	Priority	Key Action
FAMILIES	•Domestic Abuse	<ul style="list-style-type: none"> •Nottingham City Homes will take action wherever domestic abuse is reported or suspected •The police will continue to respond to domestic abuse incidents •The Fire Service will fit alarms where this is risk of fire as a result of domestic abuse •Information about where help is available will be promoted in Leisure Centres and other public buildings •Action will be taken to raise alcohol awareness through the health priorities •The possibility of obtaining goods with the helpline number on will be investigated. •The possibility of involving Notts Domestic Violence Forum in work with young people will be investigated.
WORKING	•Lack of awareness about access to employment and training opportunities	<ul style="list-style-type: none"> •Arrange a training, advice and employment fair at Bulwell Riverside at the beginning of 2013. •Promote volunteering opportunities as a potential route to volunteering eg through Decade of Better Health •Promote existing support services to ensure that anyone looking for work knows of the opportunities available
HEALTH	•Childhood Obesity and Physical Activity	<ul style="list-style-type: none"> •Families to be signposted to the Go 4 It project held at Leisure Centres. •Promotion of activities currently available for children, young people and families will take place. •Promotion of local physical activities and weight management programmes through the Decade of Better Health Programme

Ward Priorities

THEME	PRIORITY	KEY ACTIONS
HEALTH	<ul style="list-style-type: none"> •Alcohol Awareness •Depression and Anxiety Fuel Poverty and lack of awareness about ways of reducing fuel prices 	<ul style="list-style-type: none"> •Raising awareness of alcohol consumption to be promoted through the Decade of Better Health Programme and through partnership working with the Last Orders service •Referral to services such as Last Orders by agencies where appropriate •Mental health awareness training to be delivered via mental health lead as part of the Decade of Better Health programme and promotion of mental health services through DOBH •Ensure key workers are aware of the support agencies and groups and how to refer to them. •Promotion of schemes such as the warm home discount, tariff switching etc.

Community Engagement

Ward Walks Sept – Oct 2012

Area/Estate	Date/Time	Meeting Point
Forest Park	October 17 th 10am	Corner of Swale Close and St Albans Rd

Community Meetings and Events Sept – Oct 2012

Group	Date	Venue
Fun on the Forest	September 15 th	Bulwell Forest Recreation Ground
Top Valley Tenants and Residents Association	September 20 th	Top Valley Community Centre
Rise Park School Parents Evening	October 10 th	Rise Park School
Top Valley Community Association	October 29 th	Top Valley Community Centre

Community Engagement

Event	Lead Partners	Date/Time	Venue
Nottingham City Transport Community meeting	Nottingham City Council, Nottingham City Transport	September 4 th 7pm	Bulwell Riverside
Funding Surgery	Coalfields Regeneration Trust, NCVS, NCC	September 13 th 2 – 7.30pm	Bulwell Riverside
Estate walkabout	NCC, NCH	Sept. 24 th 10am	Deptford Estate
Bestwood Clean Up	Nottingham City Council, NCH, Bestwood Park Church	October 3 rd 9.30 – 11.30am	Sandybanks
Bulwell Forest South Local Area Group	NCC, Police, Community Protection, Reps from local groups	October 8 th 6.00pm	St Albans Rd
Top Valley Clean Up	NCC, Top Valley Tenants and Residents Association	October 10 th 10am	Knights Close
Bulwell Forest North Local Area Group	NCC, Police, Community Protection, local groups	October 10 th 6.30pm	Top Valley Community Centre
Planting of Rise Park tubs	NCC, Rise Park Action Group	October 12 th 9am	Rise Park shops
Democratic Dilemmas	NCC, Top Valley Academy	October 16 th 10am	Council Chamber
Democracy Week Event	NCC	October 19 th 9.30am	Bulwell Market
Estate Walkabout	NCC, NCH	October 30 th 10am	Deptford Estate

Community Engagement

Future Events and Activities Planned November - January

Event	Lead Partners	Date/Time	Venue
Bestwood Clean Up	NCC, Top Valley Tenants and Residents Association	November 7 th 9.30am	Astrid Gdns
Bulwell Forest North Local Area Group	NCC, Police, Community Protection and local groups	November 14 th 6.30pm	Top Valley Community Centre
Bestwood and Bulwell Forest Budget Consultation Event	NCC	November 22 nd 1-3pm	Southglade Leisure Centre
Bulwell and Bulwell Forest Budget Consultation Meeting	NCC	November 27 th 9.30 – 12.30	Bulwell Market
Welfare reform networking event for officers	NCC	November 29 th	
Xmas Lights Event	NCC, Bulwell EAZ, One Vision, Police, Community Protection, Bulwell Churches Together	December 3 rd	Bulwell Market
Bulwell Forest South Local Area Group	NCC, Police, Community Protection and local groups	December 6 th 6pm	St Albans Rd

Community Engagement

Future Events and Activities Planned November - January

Event	Lead Partners	Date/Time	Venue
Ward Walk	NCC	December 12 th 9.30am	Various community establishments
Advice, Training and employment fair	NCC	January 17 th 9.30 – 12.30	Bulwell Riverside

Finance

Ward Councillor Budgets

Total Amount allocated this period £2,465

Budget Remaining Unallocated £31,956 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £16,325

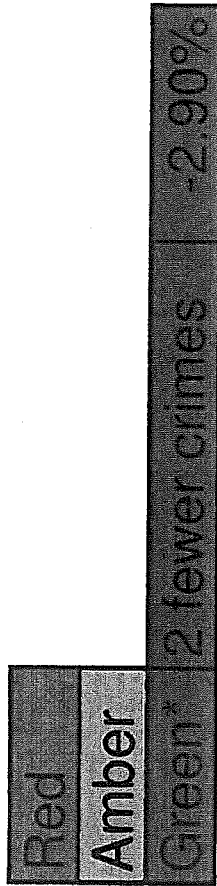
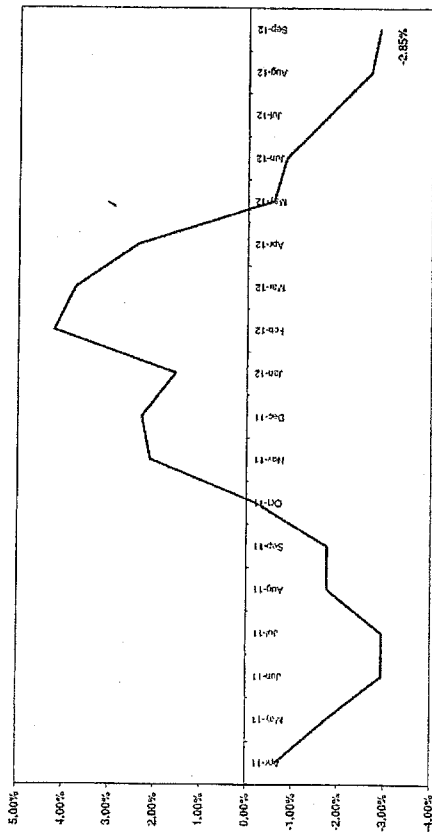
Budget Remaining Unallocated £14,564 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

Crime

All Crime in Bulwell Forest -
% Change over 2010/11 Baseline (Rolling 12 Month)

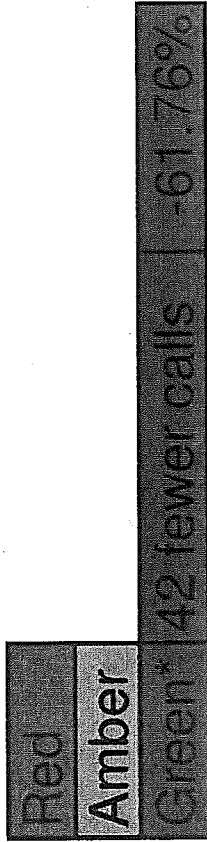
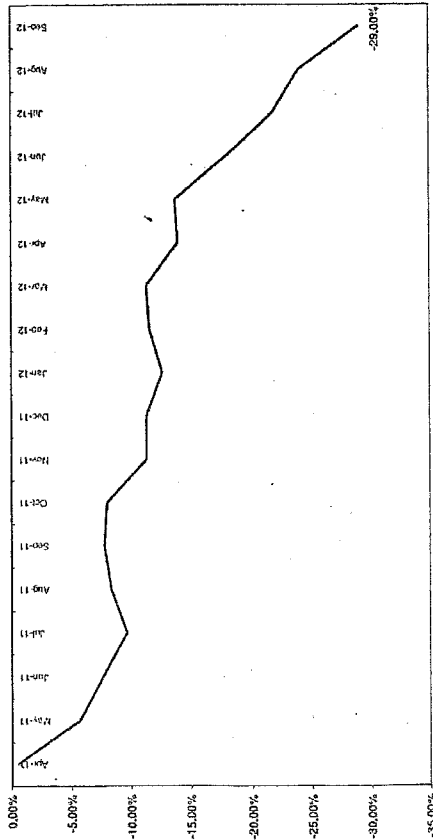


*Refers to September 2012 compared to September 2011

- All Crime in Bulwell Forest is showing a decrease of 3% (2 crimes) compared to September 2011.
- All Crime is also down by 14% year to date compared to the previous year.
- The more long term Baseline graph above indicates that All Crime in Bulwell Forest has decreased by 3% against 2010/11.
- The Rate per 1000 of population for All Crime in Bulwell Forest falls below the City average (15th out of the 20 wards).

All ASB

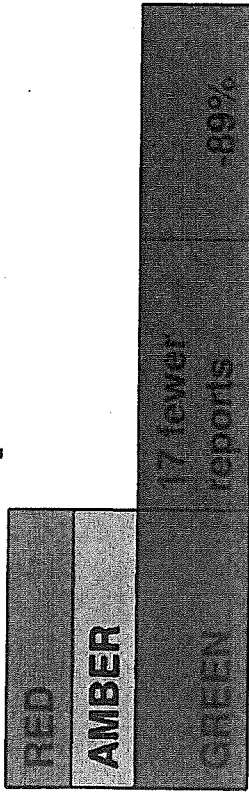
All ASB in Bulwell Forest -
% Change over 2010/11 Baseline (Rolling 12 Month)



*Refers to September 2012 compared to September 2011

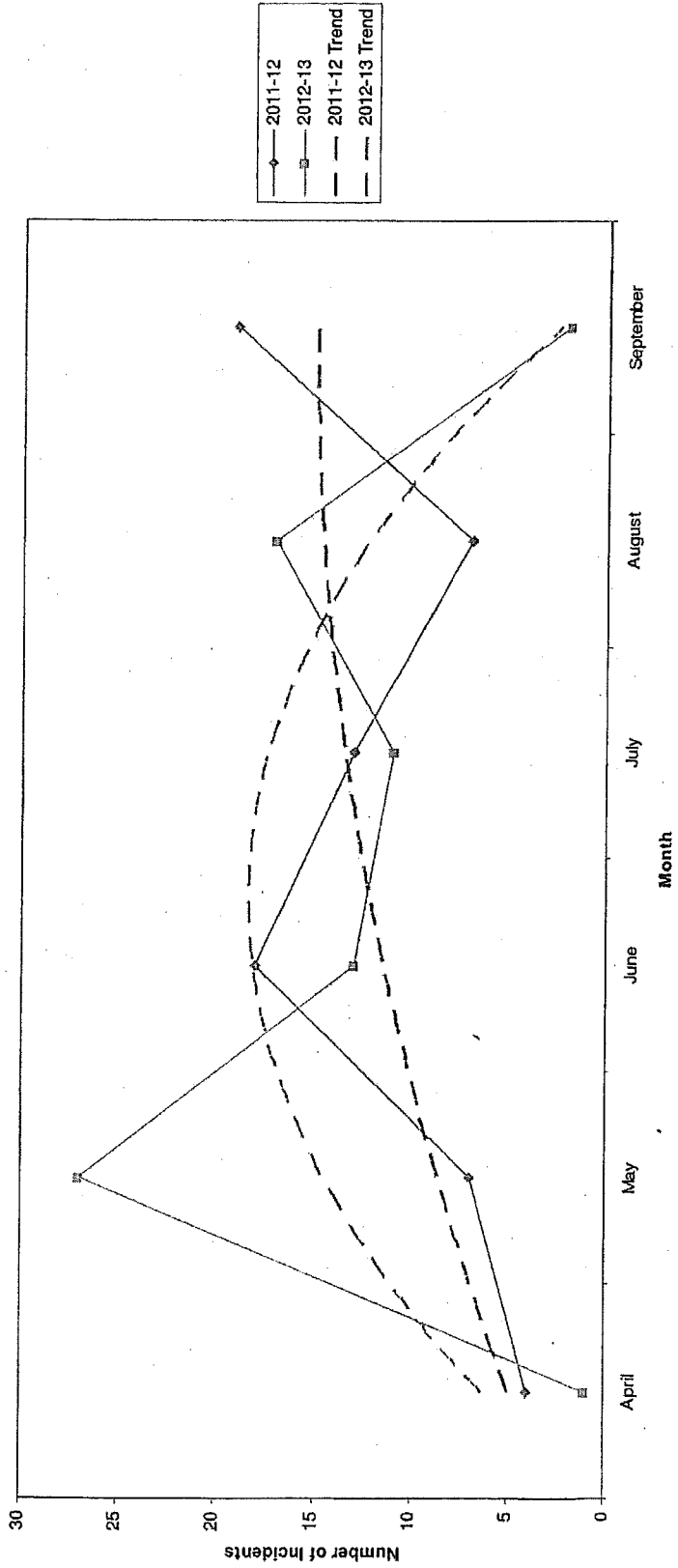
- For the month of September 2012 compared to September 2011, Bulwell Forest is showing a reduction of well over half (61.76%) of calls of All ASB.
- By year to date Bulwell Forest has experienced a reduction in All ASB calls of 37% against the previous year.
- Bulwell Forest is showing a reduction of 29% over a long term 2010/11 Baseline.
- The majority (69%) of ASB calls received in September 2012 for Bulwell Forest fell into the 'Nuisance' category. This finding is consistent with the Division as a whole.

Graffiti Reports

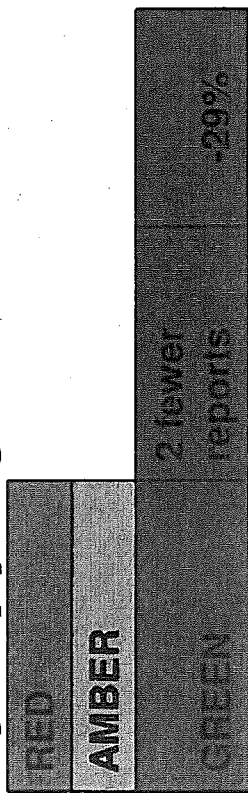


- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti

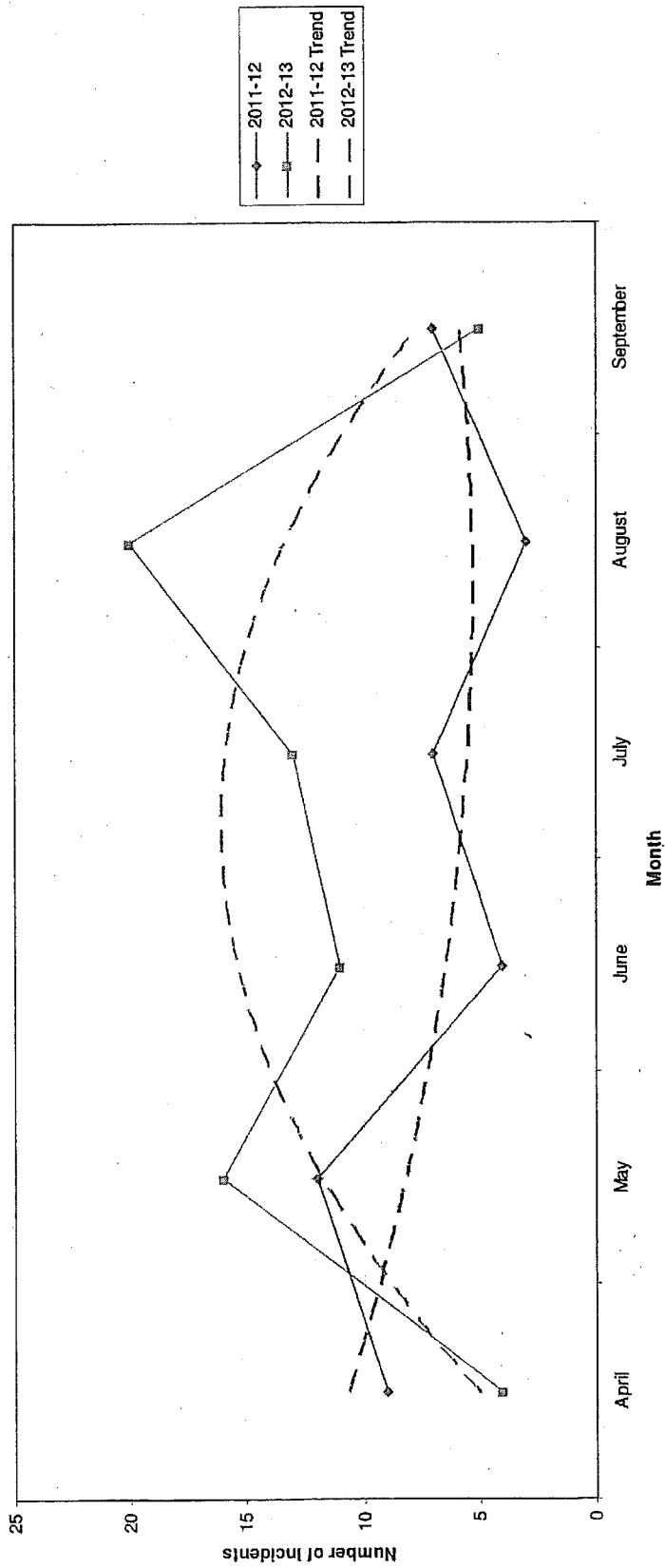


Fly Tipping

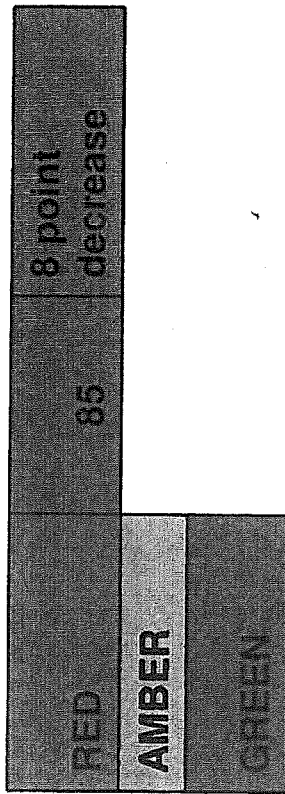


- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

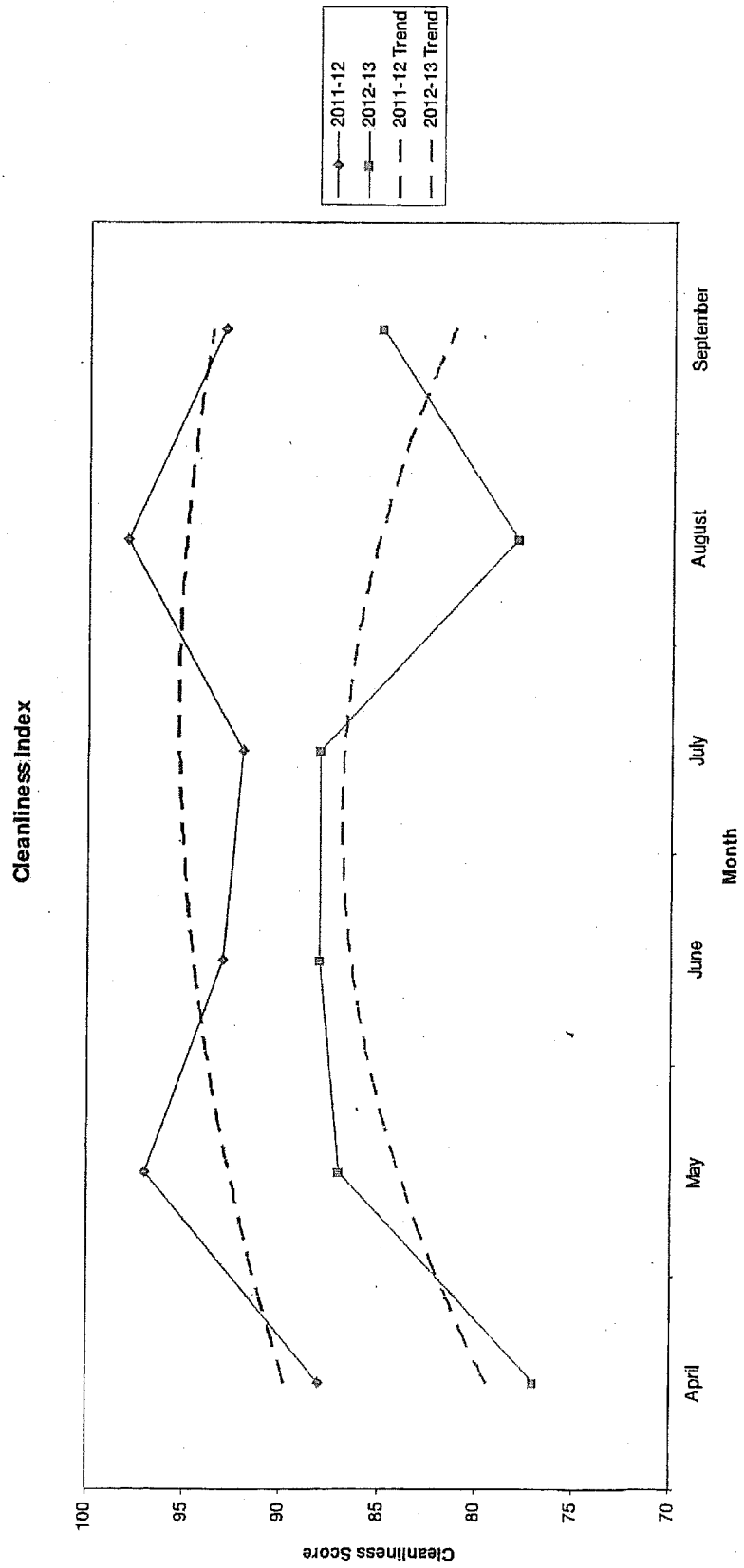
Incidents of Fly Tipping



Cleanliness Index



- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling



Unemployment Rate

Ward	Aug-12			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	830	7	9	12	1.5	86	11.6
Aspley	1,197	10.6	1	15	1.3	57	5
Basford	730	6.6	11	21	3	25	3.5
Berridge	1,090	7.5	6	17	1.6	115	11.8
Bestwood	989	8.7	4	-26	-2.6	-19	-1.9
Bilborough	762	7.3	7	-36	-4.5	6	0.8
Bridge	756	7.2	8	6	0.8	15	2
Bulwell	1,045	9.6	2	-4	-0.4	32	3.2
Bulwell Forest	444	4.9	15	-12	-2.6	-5	-1.1
Clifton North	381	4.3	16	-14	-3.5	27	7.6
Clifton South	506	5.8	12	12	2.4	-11	-2.1
Dales	883	7.6	5	-10	-1.1	8	0.9
Dunkirk and Lenton	262	2.4	19	-5	-1.9	-27	-9.3
Leen Valley	351	5	14	13	3.8	26	8
Mapperley	750	6.7	10	31	4.3	8	1.1
Radford and Park	776	4.1	17	-19	-2.4	36	4.9
Sherwood	552	5.1	13	-19	-3.3	-71	-11.4
St Ann's	1,242	9	3	13	1.1	29	2.4
Wollaton East and Lenton Abbey	144	1.5	20	9	6.7	4	2.9
Wollaton West	262	2.8	18	29	12.4	25	10.5

Source: ONS claimant count August 2012 (from Nomis)

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council

Housing



Bulwell Forest Ward

Empty properties - Bulwell Forest Ward

Indicator	Current Target	2010/11		2011/12		2012/13		Trend
		Value	Status	Value	Status	Value	Status	
Average void re-let time for Bulwell Forest Ward	26	34.96		13.5		21.03	☑	↑
Lettable voids Bulwell Forest Ward		3		4		5	☑	↓
Empty properties awaiting decommission in Bulwell Forest Ward		50		0		3	☑	↑

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		Trend
	Value	Status	Value	Status	Value	Status	
Estate star rating - Old Highbury Vale	3 Star	☑	3 Star	☑	3 Star	☑	→
Estate star rating - New Highbury Vale	3 Star	☑	3 Star	☑	3 Star	☑	→

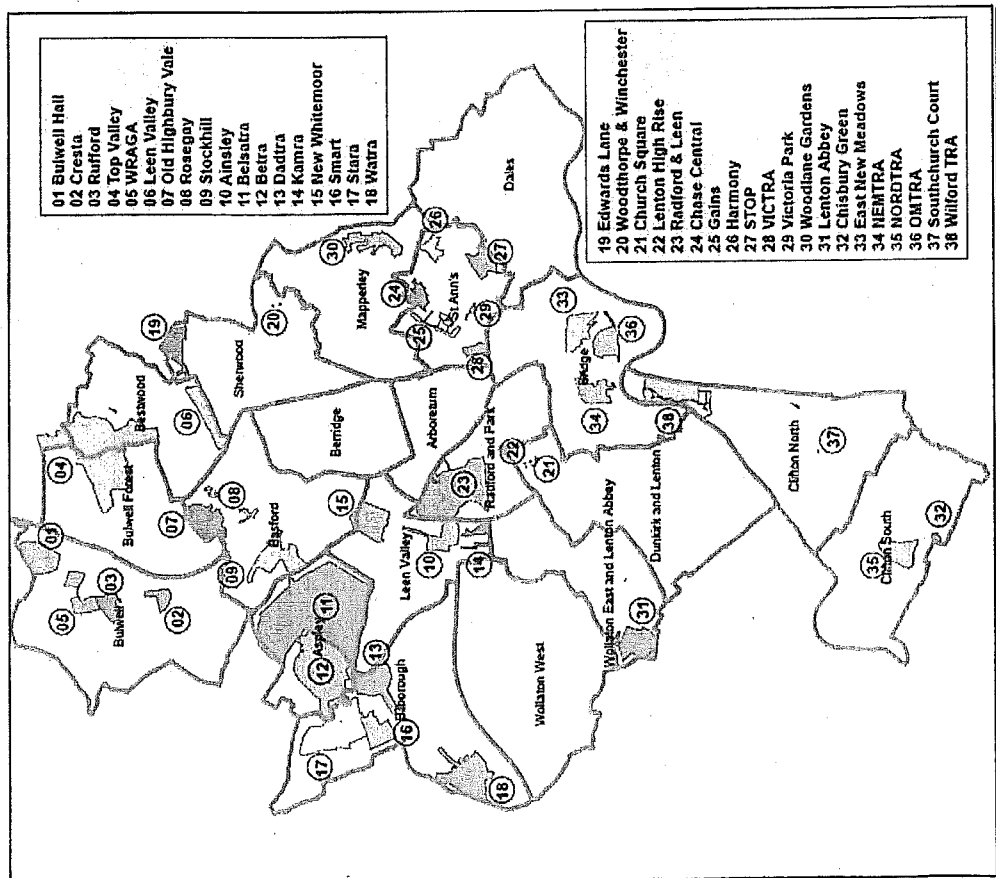
Rent collection - Bulwell

Indicator	Current Target	2010/11		2011/12		2012/13		Trend
		Value	Status	Value	Status	Value	Status	
Rent charged that has been collected - Bulwell office area	100%	101.9%		101.5%		100.1%	☑	↓

Data prepared by Nottingham City Homes Performance Team
For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157385 or Marcus Parton, Performance Review Officer 0115 915715

Housing

Map of Tenant and Resident Associations by Ward



Community Protection

In Bulwell Forest in the last month there was the following court outcome:

- An injunction for ASB

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at Ward level.

Methodology

Crime Data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Due to the dates of the meetings, data for all Wards was extracted at the same time at the start of the month - and as such is not officially 'validated' data.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.